

#### ON THE COVER...

(Top Row L to R then Bottom Row L to R)

SEPTA's Conshohocken Station on the Manayunk/Norristown Line

Erie Metropolitan Transit Authority Bus

PRT Light Rail Vehicle at Pittsburgh's First Avenue Station

South Central Transit Authority Queen Street Station

Luzerne County Transportation Authority Bus













April 30, 2024

Dear Public Transportation Users and Stakeholders:

Nearly one million Pennsylvanians rely on public transportation every single day. A single ride on public transportation can have a significant impact on a person's life, allowing them to access employment, critical medical services, recreation, and visits with family. Pennsylvania is a proud national leader in public transportation support, with more than \$1.6 billion in capital and operating state funds going to our transit agencies.

But the work does not stop there; PennDOT and transit agencies continually explore innovations to enhance service and access to transit, improving upon past success, year after year. For example, in 2023, the Department and transit agencies continued implementing Fixed Route Intelligent Transportation Systems (FRITS), which will allow for real-time passenger information and improved planning. Additionally, PennDOT and transit agencies established a Statewide Cybersecurity Task Force, which provides a forum to improve critical IT security functions.

Building on the Department's initiative to maintain state-of-good-repair, transit facility projects went to construction in DuBois, Greensburg, Hazleton, New Castle, and Wilkes-Barre. These projects will provide agencies the resources they need to effectively provide quality services to the passengers who rely on them.

Public transportation is a safe mobility option and creates economic opportunities, which we are happy to foster in our state. I am pleased to present the Pennsylvania Public Transportation Annual Performance Report for state fiscal year 2022-23. Please use this document to learn about transportation options and access in your community. We are enthusiastic about the accomplishments of this past year, and excited about the future.

Sincerely.

Michael B. Carroll, Secretary of Transportation

TABLE OF CONTENTS

# TABLE OF CONTENTS

#### **Table of Contents**

| Section I: Trends in Public Transportation                              | 2  |
|---|----|
| Section II: Public Transit Reference Information                        | 10 |
| Urban Systems.  | 11 |
| Rural Systems   | 12 |
| Community Transportation  |    |
| Agencies by County  |    |
| Section III: Section 1513 Distribution Factors and Operating Assistance | 18 |
| Act 44 Passenger Trips  | 19 |
| Act 44 Senior Citizen Trips   | 20 |
| Act 44 Revenue Vehicle Miles  | 2  |
| Act 44 Revenue Vehicle Hours  | 22 |
| Act 44 Operating Assistance   | 23 |
| Section IV: Capital Project Highlights                                  | 26 |
| FY 2022-23 Capital Project Highlights                                   | 27 |
| Advancing Pennsylvania Rail   | 29 |
| Pittsburgh Regional Transit   | 3  |
| Southeastern Pennsylvania Transportation Authority                      | 33 |
| Area Transportation Authority of North Central PA                       | 35 |
| Hazleton Public Transit   | 36 |
| Luzerne County Transportation Authority                                 |    |
| New Castle Area Transit Authority                                       | 38 |
| Westmoreland County Transit Authority.                                  | 39 |

| Section V: Operating Profiles                                      | 42  |
|--|-----|
| Pittsburgh Regional Transit (PRT)                                  |     |
| Southeastern Pennsylvania Transportation Authority (SEPTA)         | 47  |
| Allied Coordinated Transportation Services, Inc. (ACTS)            | 51  |
| Altoona Metro Transit (AMTRAN)                                     | 53  |
| Area Transportation Authority of North Central PA (ATA)            | 55  |
| Beaver County Transit Authority (BCTA)                             | 59  |
| Blair Senior Services, Inc.  | 63  |
| Borough of Mount Carmel (LATS)                                     | 65  |
| Bucks County Transport, Inc.                                       |     |
| Butler County (BART)   | 69  |
| Butler Transit Authority (BTA)                                     | 71  |
| Call-A-Ride Service (CARS)   | 73  |
| Cambria County Transit Authority (CamTran)                         |     |
| Centre Area Transportation Authority (CATA)                        | 79  |
| Centre County Office of Transportation                             | 83  |
| Chester County Department of Community Transit                     | 85  |
| Clarion County Transportation                                      | 87  |
| Community Transit of Delaware County                               | 89  |
| County of Lackawanna Transit System (COLTS)                        | 91  |
| County of Lebanon Transit Authority (COLT/LT)                      | 95  |
| Crawford Area Transportation Authority (CATA)                      | 99  |
| Endless Mountains Regional Transportation Authority (BeST Transit) | 103 |
| Erie Metropolitan Transit Authority (EMTA)                         |     |
| Fayette Area Coordinated Transportation (FACT)                     |     |

# TABLE OF CONTENTS

| Forest County Transportation  |     |
|---|-----|
| Greene County Transportation  | 117 |
| Hazleton Public Transit (HPT)   |     |
| Huntingdon-Bedford-Fulton Area Agency on Aging                            | 12  |
| Indiana County Transit Authority (IndiGO)                                 | 123 |
| Lehigh and Northampton Transportation Authority (LANTA)                   | 127 |
| Luzerne County Transportation Authority (LCTA)                            | 13  |
| Mercer County Regional Council of Governments (MCRCOG-SVSS/MCCT).         | 135 |
| Mid County Transit Authority (TACT)                                       | 139 |
| Mid Mon Valley Transit Authority (MMVTA)                                  | 143 |
| Monroe County Transportation Authority (MCTA)                             | 145 |
| New Castle Area Transit Authority (NCATA)                                 | 149 |
| Pike County Transportation Department                                     | 15  |
| Pottstown Area Rapid Transit (PART)                                       |     |
| River Valley Transit Authority (RVTA)                                     |     |
| Schuylkill Transportation System (STS)                                    | 15  |
| Somerset County Transportation System                                     | 16  |
| South Central Transit Authority (SCTA)                                    | 163 |
| STEP, Inc.  | 167 |
| Suburban Transit Network, Inc. (TransNet)                                 | 169 |
| Susquehanna Regional Transportation Authority (SRTA) D.B.A. rabbittransit | 17  |
| Susquehanna-Wyoming County Transportation                                 | 175 |
| Transit Authority of Warren County (TAWC)                                 | 17  |
| Washington County Transportation Authority (WCTA)                         | 18  |
| Wayne County Transportation System (WCTS)                                 | 185 |
| Westmoreland County Transit Authority (WCTA)                              | 18  |

| Section VI: Intercity Bus   | 192 |
|---|-----|
| The Fullington Auto Bus Company                                     | 195 |
| Greyhound Lines, Inc  | 197 |
| Section VII: Passenger Rail   | 200 |
| Section VIII: Transit Agency Performance Review Executive Summaries | 204 |
| Overview/Introduction   | 205 |
| Beaver County Transit Authority (BCTA)                              | 207 |
| Cambria County Transit Authority (CamTran)                          | 211 |
| County of Lackawanna Transit System (COLTS)                         | 215 |
| Endless Mountains Transportation Authority (BeST).                  | 219 |
| New Castle Area Transit Authority (NCATA)                           | 223 |
| Pottstown Area Rapid Transit (PART)                                 | 227 |
| Section IX: Glossary of Terms                                       | 232 |
| Section X: Index  | 236 |



TRENDS IN PUBLIC TRANSPORTATION

PUBLIC TRANSIT: CONNECTING PENNSYLVANIANS TO OPPORTUNITY



#### PUBLIC TRANSIT: CONNECTING PENNSYLVANIANS TO OPPORTUNITY

To connect communities and grow their economies, we must ensure Pennsylvanians have opportunities to thrive no matter where they live and how they travel. Public transit is available in some form in every county in Pennsylvania, is critical to its users, and requires continued, growing state investment to provide the safe, clean, reliable transit that our residents need.

Every year in PA, over 236 million transit trips are taken, connecting people to their jobs, their medical appointments, and their communities while reducing congestion and air pollution.

In FY22-23 Pennsylvania Transit Agencies completed: 231.6 million trips on fixed-route

trips on fixed-rou transportation systems 4.5 million

trips on community transportation curb-to-curb service for senior citizens at reduced fares subsidized by lottery funds 284,800

trips on community transportation curb-to-curb service for persons with

Public transit isn't optional – an average of 64 percent of PA's fixedroute transit users and nearly 54 percent of shared-ride users say they have no other transportation option. These services don't just help power our economy by getting people to work, they also make sure all cilizens, including persons with disabilities have a way to get to work and stay connected to their communities.



# TRENDS IN PUBLIC TRANSPORTATION

## PUBLIC TRANSIT: CONNECTING PENNSYLVANIANS TO OPPORTUNITY

#### IMPACT ON INDIVIDUALS AND BUSINESSES

#### Accessibility

Public transportation offers increased mobility options for individuals who lack access to private automobiles to ensure connections to essential services and opportunities. It provides a lifeline for its users, enabling them to navigate their daily lives with ease. According to the American Public Transportation Association (APTA), private-vehicle ownership is also more expensive than using public transportation, with riders saving more than \$13,000 per year by using public transportation over a private vehicle.

#### **Economic Benefits**

Public transportation facilitates increased consumer spending by offering dependable transportation to activity centers, thereby promoting economic growth. Additionally, public transportation ensures that employees have reliable access to their workplaces, which bolsters workforce participation and productivity. According to PennDOT's 2021 Statewide Economic Impact Study, public transportation and passenger rail service in Pennsylvania "supports nearly 39,000 jobs with \$2.75 billion in employee compensation within the state."

Additionally, public transit directly benefits Pennsylvania businesses, with Pennsylvania transit agencies having procured \$2,5 billion in goods and services from Pennsylvania companies from 2018-2023. Pennsylvania businesses also benefit from public transportation as they have access to a larger pool of potential customers and employees who may have been previously unable to access those businesses due to transportation barriers.

#### Access to Opportunities

Public transportation provides a channel for access to essential services such as jobs, education, and healthcare services, Improved access enhances social equity and bridges transportation gaps in underserved communities, which promotes inclusivity and upward mobility. In this manner, public transportation acts as a catalyst for fairness by addressing disparities and leveling the playing field for all individuals to pursue their aspirations.





#### SOCIAL AND ENVIRONMENTAL IMPACT

#### **Reduction of Greenhouse Gas Emissions**

The transportation sector is the largest contributor to greenhouse gas (GHG) emissions in the United States. Public transportation plays a vital role in reducing environmental harm by offering a sustainable alternative to private vehicle usage. On average, a trip made via public transportation emits 55% fewer GHGs than driving. By promoting the use of shared transportation options, public transportation contributes to cleaner air and a healthier environment for current and future generations.

#### Mitigates Traffic Congestion and Parking Challenges

Efficient public transportation systems alleviate traffic congestion and reduce the demand for parking spaces, contributing to smoother traffic flow and enhanced quality of life. By providing viable alternatives to single-occupancy vehicles, public transportation helps reduce the strain on transportation infrastructure and improves overall mobility.

#### Safety

Public transportation improves safety by reducing the number of vehicles on the road and decreasing the likelihood of accidents, With fewer cars congesting streets, public transportation systems alleviate traffic congestion, which lowers the risk of collisions and related injuries. APTA has even found that

riding public transportation is "ten times safer per mile than traveling by car."

#### **Physical and Mental Health**

Public transportation service also contributes to the physical and mental well-being of its users by promoting active lifestyles through walking and cycling to transit stops. The U.S. Centers for Disease Control and Prevention (CDC) recommends an average of 30 minutes of physical activity

"Thank you for helping us with our transportation needs!"

- Fixed-route rider from New Castle Area Transit Authority

each day, which is achieved by most public transportation users while walking to and from transit stations and stops.

Additionally, public transportation encourages social interactions and community engagement, which supports a sense of belonging and connectedness among residents. Studies have shown that inadequate public transportation is seen as a barrier to social participation.

Moreover, public transportation alleviates the stress associated with driving, such as road rage and traffic congestion. The average American spends approximately 27 hours per year in rush-hour traffic, costing commuters more than \$600 annually in wasted fuel and time. Taking public transportation mitigates these consequences, contributing to improved mental health and overall well-being.

# PUBLIC TRANSIT: CONNECTING PENNSYLVANIANS TO OPPORTUNITY



#### EASIER ACCESS TO TRANSIT OPTIONS

The public can learn more about public transit options and apply for transportation assistance programs through the Commonwealth's Find My Ride (FMR) tool. FMR includes FMR Apply, an online tool which was developed collaboratively with transit agencies and streamlines the application process for transportation assistance programs in the state, including the Senior Shared-Ride program, the Medical Assistance Transportation Program (MATP). ADA complementary paratransit, the Persons with Disabilities program, the Free Transit Program, and fixed-route half/reduced fare for persons with disabilities. In counties where they're available, eligible residents can apply for Area Agency on Aging-funded trips for people ages 60-64 and discounted shared-ride service for veterans.

Additionally, FMR Apply allows third parties – such as a family member or healthcare provider – to apply for services on behalf of a rider.

Public transportation services are available in every county in Pennsylvania, including:

- Fixed-route transit service in Philadelphia, Pittsburgh, 19 urbanized areas and 18 rural areas
- 42 systems offering shared-ride services in all Pennsylvania counties
- 10 intercity bus routes
- Keystone Corridor Amtrak service, running from Harrisburg to New York by way of Philadelphia, and Pennsylvanian Amtrak service running from Pittsburgh to Philadelphia
- 66 counties with rural transportation for persons with disabilities

"Bus drivers are great people."
I love this bus. Keep up the great work helping people who need this service."

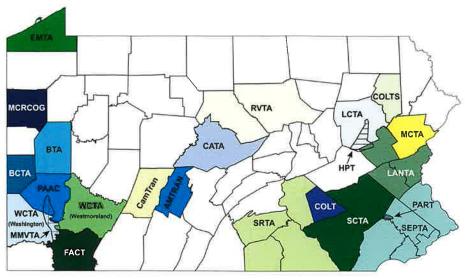
- Fixed-route rider from rabbittransit







SECTION II: PUBLIC TRANSIT REFERENCE INFORMATION



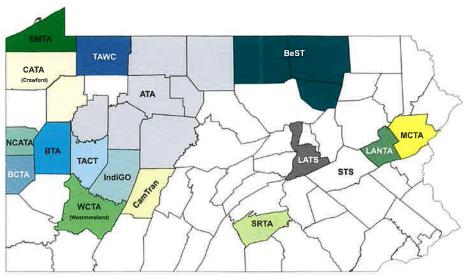
#### TRANSIT AGENCIES

- Altoona Metro Transil (AMTran) Beaver County Transit Authority (BCTA)
- Butler Transil Authority (BTA)
- Cambria County Transil Authority (CamTran)
- Centre Area Transil Authority (CATA) County of Lackawanna Transportation System (COLTS)
- County of Lebanon Transit Authority (COLT/LT)
- Erie Metropolitan Transit Authority (EMTA)
- Fayelle Area Coordinated Transportation (FACT)
- Hazleton Public Transit (HPT)
- Lehigh and Northampton Transportation Authority (LANTA)
- Luzerne County Transit Authority (LCTA) Mercer County Regional Council of Governments (MCRCOG)
- Mid Mon Valley Transit Authority (MMVTA)
- Monroe County Transportation Authority (MCTA)
- Pittsburgh Regional Transit (PRT) Pollstown Area Rapid Transit (PART)
- River Valley Transil Authority (RVTA)
- South Central Transit Authority (SCTA)
- Southeastern Pennsylvania Transportation Authority (SEPTA)
- Susquehanna Regional Transportation Authority (SRTA)
- Washington County Transportation Authority (WCTA) Westmoreland County Transportation Authority (WCTA)

Public transportation agencies identified as Urban Systems are recipients of Federal Transit Administration Urbanized Area Formula funds (Section 5307). The Urbanized Area Formula Funding program makes federal resources available to urbanized areas and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census,

Funding is made available to designated recipients that are public bodies with the legal authority to receive and dispense federal funds. Governors, responsible local officials, and publicly owned operators of transit services shall designate a recipient to apply for, receive, and dispense funds for urbanized areas. The governor or governor's designee acts as the designated recipient for urbanized areas with populations between 50,000 and 200,000.

For urbanized areas with 200,000 in population and over. federal funds are apportioned and flow directly to a designated recipient selected locally to apply for and receive federal funds. For urbanized areas under 200,000 in population, the funds are apportioned to the governor of each state for distribution.



#### TRANSIT AGENCIES

- Area Transportation Authority of North Central Pennsylvania (ATA) Beaver County Transit Authority (BCTA) Buller Transit Authority (BTA)
- Cambria County Transil Authority (CamTran)
- Crawford Area Transil Authority (CATA)
- Endless Mountains Transportation Authority (BeST Transit)
- Erie Metropolitan Transit Authority (EMTA) Indiana County Transportation Authority (IndiGO)
- Lehigh and Northampton Transportation Authority (LANTA) Lower Anthracite Transit System/Borough of Mt. Carmel (LATS)
- Monroe County Transportation Authority (MCTA)
- New Castle Transit Authority (NCATA)
- Schuylkill Transportation System (STS)
  Susquehanna Regional Transportation Authority (SRTA) Town and Country Transit/Mid-County Transit Authority (TACT)
- Transportation Authority of Warren County (TAWC) Westmoreland County Transportation Authority (WCTA)

Public transportation agencies identified as Rural Systems are recipients of Federal Transit Administration Federal Grants for Rural Areas funds (Section 5311). The Formula Grants for Rural Areas program provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program.

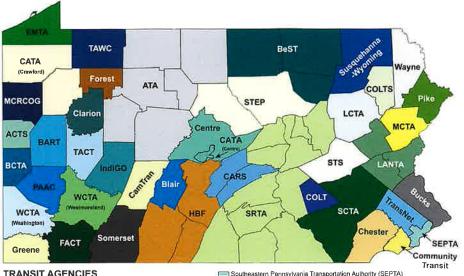
Eligible recipients include states and federally recognized Indian Tribes. PennDOT is the designated recipient for all Section 5311 funds in the Commonwealth of Pennsylvania. Subrecipients may include state or local government authorities, nonprofit organizations, and operators of public transportation or intercity bus services.

The federal share is 80 percent for capital projects, 50 percent for operating assistance, and 80 percent for Americans with Disabilities Act (ADA) non-fixed route paratransit service. Funds are apportioned to States based on a formula that includes land area, population, revenue vehicle miles, and low-income individuals in rural areas.

11 / Pennsylvania Public Transportation Performance Report Fiscal Year 2022-23 / 12

REFERENCE INFORMATION

#### AGENCIES BY COUNTY



#### TRANSIT AGENCIES

- Allied Coordinated Transportation Services, Inc. (ACTS)
- Area Transportation Authority of North Central Pennsylvania (ATA)

  Beaver County Transit Authority (BCTA)
- Blair Senior Services, Inc.
- Bucks County Transport, Inc.
- Buller County (BART) Call-A-Ride Services (CARS)
- Cambria County Transit Authority (CamTran)
- Centre Area Transil Authority (CATA)
- Centre County Office of Transportation
- Chester County Department of Human Services
- Clarion County Transportation Community Transit of Defaware County
- County of Lackawanna Transportation System (COLTS)
- County of Lebanon Transit Authority (COLT/LT) Crawford Area Transil Authority (CATA)
- Endless Mountains Transportation Authority (BeST Transit)
- Erie Metropolitan Transit Authority (EMTA) Fayelle Area Coordinated Transportation (FACT)
- Forest County Transportation
- Greene County Transportation Department
- Huntingdon-Bedford-Fulton Area Agency on Aging (HBF) Indiana County Transportation Authority (IndiGO)
- Lehigh and Northampton Transportation Authority (LANTA)
- Luzeme County Transit Authority (LCTA) Mercer County Regional Council of Governments (MCRCOG)
- Monroe County Transportation Authority (MCTA)
- Pike County Transportation Department Pittsburgh Regional Transit (PRT)
- Schuylkill Transportation System (STS)
- Somerset County Transportation System
- South Central Transil Authority (SCTA)
- 13 / Pennsylvania Public Transportation Performance Report

| STEP, Inc.   |
|--|
| Suburban Transit Network, Inc. (TransNet)  |
| CONTACT OF THE PROPERTY OF THE |

- Susquehanna Regional Transportation Authority (SRTA)
  Susquehanna-Wyoming County Transportation
- Town and Country Transit/Mid-County Transit Authority (TACT)
- Transit Authority of Warren County (TAWC)

- Washington County Transportation Authority (WCTA)

  Wayne County Transportation System (WCTS)

  Westmoreland County Transportation Authority (WCTA)

Public transportation agencies identified as Community Transportation coordinate shared-ride service within their highlighted counties. Shared-ride service is demand-responsive, curb-to-curb or door-to-door transportation, which is available to the general public, operates on a non-fixed route basis, and charges a fare to all riders. For transportation to be included in this definition, passengers must agree to share the vehicle with other passengers during a given trip. Various programs such as the Senior Shared-Ride Program, the Persons with Disabilities (PwD) Program, and the Medical Assistance Transportation Program (MATP) purchase shared-ride trips for individuals registered for their programs.

Shared-Ride providers will also often provide demand-responsive Iransportation to human service programs that goes beyond the limes, service areas, or that otherwise exceed the parameters of the public shared-ride service. This type of service is referred to as exclusive human service or non-public transportation throughout this document.

TABLE 1 Agencies By County

| County     | Service       | Applifer.  | 7.6% |
|------------|---------------|--|------|
| Adams      | Urban & Rural | Susquehanna Regional Transportation Authority (SRTA)       | 171  |
| Adams      | Community     | Susquehanna Regional Transportation Authority (SRTA)       | 173  |
| Allegheny  | Urban         | Pittsburgh Regional Transit (PRT)                          | 43   |
| Allegheny  | Community     | Pittsburgh Regional Transit (PRT)                          | 45   |
| Armstrong  | Rural         | Mid County Transit Authority (TACT)                        | 139  |
| Armstrong  | Community     | Mid County Transit Authority (TACT)                        | 141  |
| Beaver     | Urban & Rural | Beaver County Transit Authority (BCTA)                     | 59   |
| Beaver     | Community     | Beaver County Transit Authority (BCTA)                     | 61   |
| Bedford    | Community     | Huntingdon-Bedford-Fulton Area Agency on Aging             | 121  |
| Berks      | Urban         | South Central Transit Authority (SCTA)                     | 163  |
| Berks      | Community     | South Central Transit Authority (SCTA)                     | 165  |
| Blair      | Urban         | Altoona Metro Transit (AMTRAN)                             | 53   |
| Blair      | Community     | Blair Senior Services, Inc.                                | 63   |
| Bradford   | Rural         | Endless Mountains Transportation Authority (BeST Transit)  | 103  |
| Bradford   | Community     | Endless Mountains Transportation Authority (BeST Transit)  | 105  |
| Bucks      | Urban         | Southeastern Pennsylvania Transportation Authority (SEPTA) | 47   |
| Bucks      | Community     | Bucks County Transport, Inc                                | 67   |
| Butler     | Urban & Rural | Butler Transit Authority (BTA)                             | 71   |
| Butler     | Community     | Butler County (BART)                                       | 69   |
| Cambria    | Urban & Rural | Cambria County Transit Authority (CamTran)                 | 75   |
| Cambria    | Community     | Cambria County Transit Authority (CamTran)                 | 77   |
| Cameron    | Rural         | Area Transportation Authority of North Central PA (ATA)    | 55   |
| Cameron    | Community     | Area Transportation Authority of North Central PA (ATA)    | 57   |
| Carbon     | Urban         | Lehigh and Northampton Transportation Authority (LANTA)    | 127  |
| Carbon     | Community     | Lehigh and Northampton Transportation Authority (LANTA)    | 129  |
| Centre     | Urban         | Centre Area Transportation Authority (CATA)                | 79   |
| Centre     | Community     | Centre Area Transportation Authority (CATA)                | 81   |
| Centre     | Community     | Centre County Office of Transportation                     | 83   |
| Chester    | Urban         | Southeastern Pennsylvania Transportation Authority (SEPTA) | 47   |
| Chester    | Community     | Chester County Department of Community Transit             | 85   |
| Clarion    | Rural         | Area Transportation Authority of North Central PA (ATA)    | 55   |
| Clarion    | Community     | Clarion County Transportation                              | 87   |
| Clearfield | Rural         | Area Transportation Authority of North Central PA (ATA)    | 55   |
| Clearfield | Community     | Area Transportation Authority of North Central PA (ATA)    | 57   |
| Clinton    | Urban         | River Valley Transit Authority (RVTA)                      | 155  |
| Clinton    | Community     | STEP. Inc.   | 167  |
| Columbia   | Community     | Susquehanna Regional Transportation Authority (SRTA)       | 171  |
| Crawford   | Rural         | Crawford Area Transportation Authority (CATA)              | 99   |
| Crawford   | Community     | Crawford Area Transportation Authority (CATA)              | 101  |
| Cumberland | Urban & Rural | Susquehanna Regional Transportation Authority (SRTA)       | 171  |
| Cumberland | Community     | Susquehanna Regional Transportation Authority (SRTA)       | 173  |

### REFERENCE INFORMATION

#### AGENCIES BY COUNTY

#### AGENCIES BY COUNTY

TABLE 1 CONT.

Agencies By County

| goo.co _j. |               |  |      |
|------------|---------------|--|------|
| Sounty     | SHINKS        | Agentay  | 2000 |
| Dauphin    | Urban & Rural | Susquehanna Regional Transportation Authority (SRTA)             | 171  |
| Dauphin    | Community     | Susquehanna Regional Transportation Authority (SRTA)             | 173  |
| Delaware   | Urban         | Southeastern Pennsylvania Transportation Authority (SEPTA)       | 47   |
| Delaware   | Community     | Community Transit of Delaware County                             | 89   |
| Elk        | Rural         | Area Transportation Authority of North Central PA (ATA)          | 55   |
| Elk        | Community     | Area Transportation Authority of North Central PA (ATA)          | 57   |
| Erie       | Urban & Rural | Erie Metropolitan Transit Authority (EMTA)                       | 107  |
| Erie       | Community     | Erie Metropolitan Transit Authority (EMTA)                       | 109  |
| Fayette    | Urban         | Fayette Area Coordinated Transportation (FACT)                   | 111  |
| Fayette    | Community     | Fayette Area Coordinated Transportation (FACT)                   | 113  |
| Forest     | Community     | Forest County Transportation                                     | 115  |
| Franklin   | Community     | Susquehanna Regional Transportation Authority (SRTA)             | 171  |
| Fulton     | Community     | Huntingdon-Bedford-Fulton Area Agency on Aging                   | 121  |
| Greene     | Community     | Greene County Transportation Department                          | 117  |
| Hunlingdon | Community     | Huntingdon-Bedford-Fulton Area Agency on Aging                   | 121  |
| Indiana    | Rural         | Indiana County Transit Authority (IndiGO)                        | 123  |
| Indiana    | Community     | Indiana County Transit Authority (IndiGO)                        | 125  |
| Jefferson  | Rural         | Area Transportation Authority of North Central PA (ATA)          | 55   |
| Jefferson  | Community     | Area Transportation Authority of North Central PA (ATA)          | 57   |
| Juniata    | Community     | Call-A-Ride Service (CARS)                                       | 73   |
| Lackawanna | Urban         | County of Lackawanna Transit System (COLTS)                      | 91   |
| Lackawanna | Community     | County of Lackawanna Transit System (COLTS)                      | 93   |
| Lancaster  | Urban         | South Central Transit Authority (SCTA)                           | 163  |
| Lancaster  | Community     | South Central Transit Authority (SCTA)                           | 165  |
| Lawrence   | Rural         | New Caslle Area Transit Authority (NCATA)                        | 149  |
| Lawrence   | Community     | Allied Coordinated Transportation Services, Inc. (ACTS)          | 51   |
| Lebanon    | Urban         | County of Lebanon Transit Authority (COLT/LT)                    | 95   |
| Lebanon    | Community     | County of Lebanon Transit Authority (COLT/LT)                    | 97   |
| Lehigh     | Urban         | Lehigh and Northampton Transportation Authority (LANTA)          | 127  |
| Lehigh     | Community     | Lehigh and Northampton Transportation Authority (LANTA)          | 129  |
| Luzerne    | Urban         | Hazleton Public Transit (HPT)                                    | 119  |
| Luzerne    | Urban         | Luzerne County Transportation Authority (LCTA)                   | 131  |
| Luzerne    | Community     | Luzerne County Transportation Authority (LCTA)                   | 133  |
| Lycoming   | Urban         | River Valley Transit Authority (RVTA)                            | 155  |
| Lycoming   | Community     | STEP, Inc.   | 167  |
| McKean     | Rural         | Area Transportation Authority of North Central PA (ATA)          | 55   |
| McKean     | Community     | Area Transportation Authority of North Central PA (ATA)          | 57   |
| Mercer     | Urban         | Mercer County Regional Council of Governments (MCRCOG/SVSS-MCCT) | 135  |
| Mercer     | Community     | Mercer County Regional Council of Governments (MCRCOG/SVSS-MCCT) | 137  |
| Mifflin    | •             | ,  | 73   |
| INITITI    | Community     | Call-A-Ride Service (CARS)                                       | 13   |

TABLE 1 CONT...

| Agencies By C  | ounty         |  |      |
|----------------|---------------|--|------|
| County         | Service       | Ayensy   | Phon |
| Monroe         | Urban & Rural | Monroe County Transportation Authority (MCTA)              | 145  |
| Monroe         | Community     | Monroe County Transportation Authority (MCTA)              | 147  |
| Montgomery     | Urban         | Southeastern Pennsylvania Transportation Authority (SEPTA) | 47   |
| Montgomery     | Urban         | Pottstown Area Rapid Transit (PART)                        | 153  |
| Montgomery     | Community     | Suburban Transit Network, Inc. (TransNet)                  | 169  |
| Montour        | Community     | Susquehanna Regional Transportation Authority (SRTA)       | 173  |
| Northampton    | Urban         | Lehigh and Northampton Transportation Authority (LANTA)    | 127  |
| Northampton    | Community     | Lehigh and Northampton Transportation Authority (LANTA)    | 129  |
| Northumberland | Rural         | Borough of Mount Carmel (LATS)                             | 65   |
| Northumberland | Community     | Susquehanna Regional Transportation Authority (SRTA)       | 173  |
| Perry          | Community     | Susquehanna Regional Transportation Authority (SRTA)       | 173  |
| Philadelphia   | Urban         | Southeastern Pennsylvania Transportation Authority (SEPTA) | 47   |
| Philadelphia   | Community     | Southeastern Pennsylvania Transportation Authority (SEPTA) | 49   |
| Pike           | Community     | Pike County Transportation Department                      | 151  |
| Potter         | Rural         | Area Transportation Authority of North Central PA (ATA)    | 55   |
| Potter         | Community     | Area Transportation Authority of North Central PA (ATA)    | 57   |
| Schuylkill     | Rural         | Schuylkill Transportation System (STS)                     | 157  |
| Schuylkill     | Community     | Schuylkill Transportation System (STS)                     | 159  |
| Snyder         | Community     | Susquehanna Regional Transportation Authority (SRTA)       | 173  |
| Somerset       | Community     | Somerset County Transportation System                      | 161  |
| Sullivan       | Rural         | Endless Mountains Transportation Authority (BeST Transit)  | 103  |
| Sullivan       | Community     | Endless Mountains Transportation Authority (BeST Transit)  | 105  |
| Susquehanna    | Community     | Susquehanna-Wyoming County Transportation                  | 175  |
| Tioga          | Rural         | Endless Mountains Transportation Authority (BeST Transit)  | 103  |
| Tioga          | Community     | Endless Mountains Transportation Authority (BeST Transit)  | 105  |
| Union          | Community     | Susquehanna Regional Transportation Authority (SRTA)       | 173  |
| Venango        | Rural         | Crawford Area Transportation Authority (CATA)              | 99   |
| Venango        | Community     | Crawford Area Transportation Authority (CATA)              | 101  |
| Warren         | Rural         | Transit Authority of Warren County (TAWC)                  | 177  |
| Warren         | Community     | Transit Authority of Warren County (TAWC)                  | 179  |
| Washington     | Urban         | Mid Mon Valley Transit Authority (MMVTA)                   | 143  |
| Washington     | Urban         | Washington County Transportation Authority (WCTA)          | 181  |
| Washington     | Community     | Washington County Transportation Authority (WCTA)          | 183  |
| Wayne          | Community     | Wayne County Transportation System (WCTS)                  | 185  |
| Westmoreland   | Urban         | Mid Mon Valley Transit Authority (MMVTA)                   | 143  |
| Westmoreland   | Urban & Rural | Westmoreland County Transit Authority (WCTA)               | 187  |
| Westmoreland   | Community     | Westmoreland County Transit Authority (WCTA)               | 189  |
| Wyoming        | Community     | Susquehanna-Wyoming County Transportation                  | 175  |
| York           | Urban         | Susquehanna Regional Transportation Authority (SRTA)       | 171  |
| York           | Community     | Susquehanna Regional Transportation Authority (SRTA)       | 173  |



TABLE 2
Total Act 44 Passenger Trip Statistics (Includes Senior Citizens)

| Agency                                   | 2028-21     | 2021-22     | Porcent<br>Change<br>20-21 to | 2022-23     | Percent<br>Change<br>21-22 to |
|--|-------------|-------------|-------------------------------|-------------|-------------------------------|
| PRT (Allegheny)                          | 21,913,736  | 31,659,112  | 44.5%                         | 37,169,490  | 17.4%                         |
| SEPTA                                    | 105,603,593 | 146,671,938 | 38.9%                         | 173,693,368 | 18.4%                         |
| AMTRAN (Blair)                           | 320,151     | 435,697     | 36.1%                         | 450,134     | 3.3%                          |
| ATA (North Central)                      | 253,399     | 297,024     | 17.2%                         | 331,009     | 11.4%                         |
| BCTA (Beaver)                            | 339,635     | 335,317     | -1.3%                         | 403,048     | 20.2%                         |
| BMC (Mount Carmel)                       | 31,565      | 20,035      | -36.5%                        | 20.522      | 2.4%                          |
| BTA (Butler)                             | 141,819     | 147,861     | 4.3%                          | 175,527     | 18.7%                         |
| CamTran (Cambria)                        | 707,225     | 684,844     | -3.2%                         | 785,030     | 14.6%                         |
| CATA (Centre)                            | 722,732     | 3,650,487   | 405.1%                        | 4,761,696   | 30.4%                         |
| COLTS (Lackawanna)                       | 427,003     | 576,740     | 35.1%                         | 696,220     | 20.7%                         |
| COLT/LT (Lebanon)                        | 179,196     | 190,179     | 6.1%                          | 208,271     | 9.5%                          |
| CATA (Crawford, Venango)                 | 179,628     | 157,839     | -12,1%                        | 177,767     | 12.6%                         |
| BeST Transit (Bradford, Sullivan, Tioga) | 51,692      | 66,504      | 28.7%                         | 81,065      | 21.9%                         |
| EMTA (Erie)                              | 769,695     | 1,028,779   | 33.7%                         | 1,320,176   | 28.3%                         |
| FACT (Fayette)                           | 65,496      | 81,031      | 23.7%                         | 90,176      | 11.3%                         |
| HPT (Hazleton)                           | 130,183     | 128,315     | -1.4%                         | 145,497     | 13.4%                         |
| IndiGo (Indiana)                         | 118,555     | 138,041     | 16.4%                         | 159,039     | 15.2%                         |
| LANTA (Lehigh, Northampton)              | 2,678,139   | 2,819,564   | 5.3%                          | 3,725,903   | 32.1%                         |
| LCTA (Luzeme)                            | 770,617     | 693,352     | -10.0%                        | 778,368     | 12.3%                         |
| MCRCOG (Mercer)                          | 45,161      | 53,151      | 17.7%                         | 61,784      | 16.2%                         |
| Mid County (Armstrong)                   | 23,708      | 24,802      | 4.6%                          | 29,407      | 18.6%                         |
| MMVTA (Mid Mon Valley)                   | 153,820     | 189,206     | 23.0%                         | 211,949     | 12.0%                         |
| MCTA (Monroe)                            | 145,353     | 218,093     | 50.0%                         | 208,674     | -4.3%                         |
| NCATA (Lawrence)                         | 307,934     | 352,906     | 14.6%                         | 399,272     | 13.1%                         |
| PART (Pottstown)                         | 133,932     | 144,845     | 8.1%                          | 155,185     | 7.1%                          |
| RVTA (Clinton, Lycoming)                 | 637,533     | 693,810     | 8.8%                          | 780,397     | 12.5%                         |
| STS (Schuylkill)                         | 121,639     | 131,744     | 8.3%                          | 154,418     | 17.2%                         |
| SCTA (Berks, Lancaster)                  | 2,822,706   | 2,894,917   | 2.6%                          | 3,264,823   | 12.8%                         |
| SRTA (Adams, Cumberland, Dauphin, York)  | 1,867,565   | 2,012,120   | 7.7%                          | 2,409,413   | 19.7%                         |
| TAWC (Warren)                            | 50,547      | 49,122      | -2.8%                         | 52,234      | 6.3%                          |
| WCTA (Washington)                        | 55,155      | 69,277      | 25.6%                         | 85,325      | 23.2%                         |
| WCTA (Westmoreland)                      | 122,636     | 163,302     | 33.2%                         | 208,517     | 27.7%                         |
| TOTAL                                    | 141,891,748 | 196,779,954 | 38.7%                         | 233,193,704 | 18.5%                         |

TABLE 3
Total Act 44 Senior Citizens Trip Statistics

| total Act 44 Sellior Citizens Trip Statis |            |            | Taken in the second |              | 1000000             |
|---|------------|------------|---------------------|--------------|---------------------|
| Agency                                    | 2020-21    | 2021-22    | Change              | 2012.23      | Percent<br>Chalitie |
| Agency                                    |            |            | 20-21 to 21-22      | Production A | 21-32 ta<br>22-23   |
| PRT (Allegheny)                           | 2,761,855  | 2,576,361  | -6.7%               | 3,418,866    | 32.7%               |
| SEPTA                                     | 12,718,648 | 15,544,404 | 22.2%               | 18,079,882   | 16.3%               |
| AMTRAN (Blair)                            | 61,059     | 66,843     | 9.5%                | 68,469       | 2.4%                |
| ATA (North Central)                       | 31,951     | 38,224     | 19.6%               | 38,935       | 1.9%                |
| BCTA (Beaver)                             | 42,569     | 50,103     | 17.7%               | 57,963       | 15.7%               |
| BMC (Mount Carmel)                        | 14,509     | 9,759      | -32.7%              | 8,879        | -9.0%               |
| BTA (Butler)                              | 29,619     | 30,468     | 2.9%                | 35,567       | 16.7%               |
| CamTran (Cambrla)                         | 103,516    | 111,254    | 7.5%                | 119,691      | 7.6%                |
| CATA (Centre)                             | 16,762     | 22,692     | 35.4%               | 29,894       | 31.7%               |
| COLTS (Lackawanna)                        | 94,798     | 124,295    | 31.1%               | 153,519      | 23.5%               |
| COLT/LT (Lebanon)                         | 44,210     | 45,990     | 4.0%                | 54,664       | 18.9%               |
| CATA (Crawford, Venango)                  | 31,529     | 29,703     | -5.8%               | 37,551       | 26.4%               |
| BeST Transit (Bradford, Sullivan, Tioga)  | 8,739      | 10,063     | 15.2%               | 10,686       | 6.2%                |
| EMTA (Erie)                               | 105,212    | 104,730    | -0.5%               | 130,797      | 24.9%               |
| FACT (Fayette)                            | 10,910     | 9,428      | -13.6%              | 9,898        | 5.0%                |
| HPT (Hazleton)                            | 41,403     | 44,823     | 8.3%                | 46,455       | 3.6%                |
| IndiGo (Indiana)                          | 16,783     | 15,150     | -9.7%               | 18,538       | 22.4%               |
| LANTA (Lehigh, Northampton)               | 382,855    | 389,704    | 1.8%                | 451,726      | 15.9%               |
| LCTA (Luzerne)                            | 68,029     | 122,408    | 79.9%               | 130,633      | 6.7%                |
| MCRCOG (Mercer)                           | 7,692      | 6,721      | -12.6%              | 7,312        | 8.8%                |
| Mid County (Armstrong)                    | 6,723      | 6,729      | 0.1%                | 8,003        | 18.9%               |
| MMVTA (Mid Mon Valley)                    | 21,183     | 21,694     | 2.4%                | 25,231       | 16.3%               |
| MCTA (Monroe)                             | 19,296     | 20,595     | 6.7%                | 19,905       | -3.4%               |
| NCATA (Lawrence)                          | 50,266     | 62,797     | 24.9%               | 69,434       | 10.6%               |
| PART (Pottstown)                          | 23,515     | 26,342     | 12.0%               | 31,534       | 19.7%               |
| RVTA (Clinton, Lycoming)                  | 116,834    | 131,846    | 12.8%               | 132,543      | 0.5%                |
| STS (Schuylkill)                          | 32,936     | 35,086     | 6.5%                | 35,893       | 2.3%                |
| SCTA (Berks, Lancaster)                   | 479,055    | 536,309    | 12.0%               | 566,013      | 5.5%                |
| SRTA (Adams, Cumberland, Dauphin, York)   | 333,548    | 346,006    | 3.7%                | 383,204      | 10.8%               |
| TAWC (Warren)                             | 8,265      | 7,894      | <b>-4.5%</b>        | 8,126        | 2.9%                |
| WCTA (Washington)                         | 12,523     | 12,794     | 2.2%                | 16,196       | 26.6%               |
| WCTA (Westmoreland)                       | 32,385     | 35,482     | 9.6%                | 41,996       | 18.4%               |
| TOTAL                                     | 17,729,177 | 20,596,697 | 16.2%               | 24,248,003   | 17.7%               |

TABLE 4
Total Act 44 Revenue Vehicle Miles Statistics

|  | 3020-21     | 20/1-22     | Percent<br>Change<br>20-21 to |             | Percent<br>Change<br>25-221e |
|--|-------------|-------------|-------------------------------|-------------|------------------------------|
| DDT (All I                               | 04 000 004  | 04.050.400  | 21.22                         | 04 000 470  | 22-23                        |
| PRT (Allegheny)                          | 21,933,621  | 21,656,400  | -1.3%                         | 21,220,178  | -2.0%                        |
| SEPTA                                    | 72,744,673  | 76,066,186  | 4.6%                          | 77,806,388  | 2.3%                         |
| AMTRAN (Blair)                           | 555,881     | 564,373     | 1.5%                          | 573,506     | 1.6%                         |
| ATA (North Central)                      | 1,183,805   | 1,368,613   | 15.6%                         | 1,368,291   | 0.0%                         |
| BCTA (Beaver)                            | 728,181     | 716,725     | -1.6%                         | 713,655     | -0.4%                        |
| BMC (Mount Carmel)                       | 48,500      | 50,774      | 4.7%                          | 52,155      | 2.7%                         |
| BTA (Butler)                             | 171,536     | 272,972     | 59.1%                         | 294,274     | 7.8%                         |
| CamTran (Cambria)                        | 1,073,510   | 1,074,732   | 0.1%                          | 1,085,317   | 1.0%                         |
| CATA (Centre)                            | 1,457,940   | 2,022,248   | 38,7%                         | 2,718,169   | 34.4%                        |
| COLTS (Lackawanna)                       | 916,420     | 1,126,070   | 22.9%                         | 1,219,984   | 8.3%                         |
| COLT/LT (Lebanon)                        | 451,827     | 479,711     | 6.2%                          | 462,131     | -3.7%                        |
| CATA (Crawford, Venango)                 | 476,019     | 405,979     | -14.7%                        | 417,395     | 2.8%                         |
| BeST Transit (Bradford, Sullivan, Tioga) | 499,234     | 507,278     | 1.6%                          | 528,917     | 4.3%                         |
| EMTA (Erie)                              | 1,482,415   | 1,851,682   | 24.9%                         | 2,049,913   | 10.7%                        |
| FACT (Fayette)                           | 463,442     | 516,357     | 11.4%                         | 514,688     | -0.3%                        |
| HPT (Hazleton)                           | 380,980     | 373,848     | -1.9%                         | 414,812     | 11.0%                        |
| IndiGo (Indiana)                         | 378,636     | 363,494     | <b>-4</b> .0%                 | 367,931     | 1.2%                         |
| LANTA (Lehigh, Northampton)              | 3,561,203   | 3,715,124   | 4.3%                          | 3,986,154   | 7.3%                         |
| LCTA (Luzerne)                           | 1,349,164   | 1,342,003   | -0.5%                         | 1,346,320   | 0.3%                         |
| MCRCOG (Mercer)                          | 177,779     | 194,011     | 9.1%                          | 197,787     | 1.9%                         |
| Mid County (Armstrong)                   | 78,218      | 97,388      | 24.5%                         | 98,602      | 1.2%                         |
| MMVTA (Mid Mon Valley)                   | 708,088     | 750,265     | 6.0%                          | 774,703     | 3.3%                         |
| MCTA (Monroe)                            | 393,449     | 401,454     | 2.0%                          | 432,024     | 7.6%                         |
| NCATA (Lawrence)                         | 869,352     | 953,197     | 9.6%                          | 948,666     | -0.5%                        |
| PART (Pottstown)                         | 291,787     | 296,879     | 1.7%                          | 310,459     | 4.6%                         |
| RVTA (Clinton, Lycoming)                 | 905,796     | 952,705     | 5.2%                          | 960,736     | 0.8%                         |
| STS (Schuylkill)                         | 317,248     | 316,374     | -0.3%                         | 310,433     | -1.9%                        |
| SCTA (Berks, Lancaster)                  | 3,362,491   | 3,495,749   | 4.0%                          | 3,497,440   | 0.0%                         |
| SRTA (Adams, Cumberland, Dauphin, York)  | 3,886,122   | 3,818,307   | -1.7%                         | 3,764,524   | -1.4%                        |
| TAWC (Warren)                            | 193,595     | 198,425     | 2.5%                          | 207,261     | 4.5%                         |
| WCTA (Washington)                        | 328,952     | 398,817     | 21.2%                         | 399,091     | 0.1%                         |
| WCTA (Westmoreland)                      | 901,933     | 1,042,563   | 15.6%                         | 1,101,214   | 5.6%                         |
|  | 122,271,797 | 127,390,703 | 4.2%                          | 130,143,118 | 2.2%                         |

TABLE 5
Total Act 44 Revenue Vehicle Hours Statistics

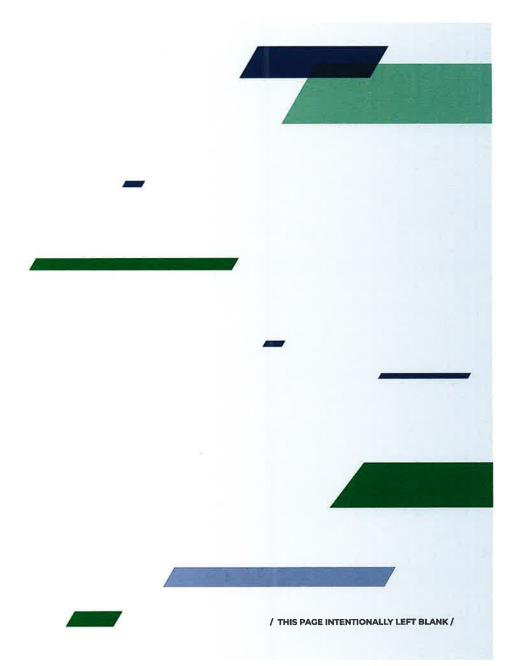
| Agency                                   | 2020-21 2021-22 | 2021-22    | Change | 2022-23    | Percent       |  |
|--|-----------------|------------|--------|------------|---------------|--|
| Agonoy                                   |                 |            | 21-22  |            | 22.23         |  |
| PRT (Allegheny)                          | 1,761,650       | 1,694,516  | -3.8%  | 1,634,131  | -3.6%         |  |
| SEPTA                                    | 6,092,658       | 6,323,253  | 3.8%   | 6,547,467  | 3.5%          |  |
| AMTRAN (Blair)                           | 47,431          | 47,507     | 0.2%   | 43,212     | -9.0%         |  |
| ATA (North Central)                      | 101,792         | 106,546    | 4.7%   | 107,840    | 1.2%          |  |
| BCTA (Beaver)                            | 47,057          | 46,686     | -0.8%  | 46,673     | 0.0%          |  |
| BMC (Mount Carmel)                       | 4,900           | 4,775      | -2.6%  | 4,719      | -1.2%         |  |
| BTA (Butler)                             | 15,547          | 18,573     | 19.5%  | 19,883     | 7.1%          |  |
| CamTran (Cambrla)                        | 81,655          | 81,737     | 0.1%   | 81,558     | -0.2%         |  |
| CATA (Centre)                            | 118,236         | 122,671    | 3.8%   | 171,916    | 40.1%         |  |
| COLTS (Lackawanna)                       | 83,665          | 95,953     | 14.7%  | 97,595     | 1.7%          |  |
| COLT/LT (Lebanon)                        | 27,436          | 29,681     | 8.2%   | 27,103     | -8.7%         |  |
| CATA (Crawford, Venango)                 | 26,900          | 28,190     | 4.8%   | 26,497     | -6.0%         |  |
| BeST Transit (Bradford, Sullivan, Tioga) | 22,629          | 22,730     | 0.4%   | 23,392     | 2.9%          |  |
| EMTA (Erie)                              | 104,151         | 133,275    | 28.0%  | 148,889    | 11.7%         |  |
| FACT (Fayette)                           | 25,370          | 28,334     | 11.7%  | 28,356     | 0.1%          |  |
| HPT (Hazleton)                           | 28,462          | 29,767     | 4.6%   | 30,624     | 2.9%          |  |
| IndiGo (Indiana)                         | 27,568          | 26,690     | -3.2%  | 25,936     | -2.8%         |  |
| LANTA (Lehigh, Northampton)              | 271,223         | 259,017    | -4.5%  | 284,724    | 9.9%          |  |
| LCTA (Luzema)                            | 96,316          | 95,957     | -0.4%  | 95,974     | 0.0%          |  |
| MCRCOG (Mercer)                          | 14,178          | 15,731     | 11.0%  | 17,196     | 9.3%          |  |
| Mid County (Armstrong)                   | 4,714           | 5,889      | 24.9%  | 6,794      | 15.4%         |  |
| MMVTA (Mid Mon Valley)                   | 42,358          | 45,242     | 6.8%   | 47,353     | 4.7%          |  |
| MCTA (Monroe)                            | 22,423          | 23,222     | 3.6%   | 26,956     | 16.1%         |  |
| NCATA (Lawrence)                         | 48,962          | 53,860     | 10.0%  | 57,323     | 6.4%          |  |
| PART (Pottstown)                         | 21,952          | 23,314     | 6.2%   | 24,520     | 5.2%          |  |
| RVTA (Clinton, Lycoming)                 | 54,847          | 54,873     | 0.0%   | 55,124     | 0.5%          |  |
| STS (Schuylkill)                         | 18,834          | 18,701     | -0.7%  | 18,494     | <i>-</i> 1.1% |  |
| SCTA (Berks, Lancaster)                  | 258,325         | 269,564    | 4.4%   | 269,602    | 0.0%          |  |
| SRTA (Adams, Cumberland, Dauphin, York)  | 287,713         | 272,791    | -5.2%  | 277,844    | 1.9%          |  |
| TAWC (Warren)                            | 10,597          | 10,729     | 1.2%   | 10,888     | 1.5%          |  |
| WCTA (Washington)                        | 19,794          | 22,867     | 15.5%  | 23,041     | 0.8%          |  |
| WCTA (Westmoreland)                      | 42,597          | 48,574     | 14.0%  | 51,287     | 5.6%          |  |
| TOTAL                                    | 9,831,940       | 10,061,215 | 2.3%   | 10,332,911 | 2.7%          |  |
|  | -               |            |        |            |               |  |

#### SECTION 1513 DISTRIBUTION FACTORS

#### ACT 44 OPERATING ASSISTANCE

TABLE 6
Total Act 44 Operating Assistance

|  | FY 12 (1)<br>Sec 1513 | EY 22-23<br>Local Match | FY 26-24<br>Sec 1513 | Local Motch   |
|--|-----------------------|-------------------------|----------------------|---------------|
| PRT (Allegheny)                          | \$270,177,642         | \$40,526,646            | \$280,382,707        | \$42,057,406  |
| SEPTA                                    | \$808,389,332         | \$121,258,400           | \$849,850,220        | \$127,477,533 |
| AMTRAN (Blair)                           | \$3,887,730           | \$201,016               | \$4,129,854          | \$211,067     |
| ATA (North Central)                      | \$7,062,509           | \$334,834               | \$7,532,492          | \$351,576     |
| BCTA (Beaver)                            | \$4,827,635           | \$724,145               | \$5,077,376          | \$761,606     |
| BMC (Mount Carmel)                       | \$403,267             | \$16,330                | \$425,756            | \$17,147      |
| BTA (Butler)                             | \$1,229,700           | \$63,714                | \$1,331,766          | \$66,900      |
| CamTran (Cambria)                        | \$8,598,960           | \$1,030,537             | \$9,024,557          | \$1,082,064   |
| CATA (Centre)                            | \$9,114,291           | \$737,691               | \$9,978,602          | \$774,576     |
| COLTS (Lackawanna)                       | \$8,525,077           | \$878,729               | \$8,984,631          | \$922,665     |
| COLT/LT (Lebanon)                        | \$2,545,463           | \$136,603               | \$2,710,262          | \$143,433     |
| CATA (Crawford, Venango)                 | \$1,896,707           | \$64,591                | \$2,049,953          | \$67,821      |
| BeST Transit (Bradford, Sullivan, Tioga) | \$1,457,852           | \$84,316                | \$1,590,755          | \$88,532      |
| EMTA (Erie)                              | \$12,362,862          | \$1,272,161             | \$13,041,119         | \$1,335,769   |
| FACT (Fayette)                           | \$1,660,882           | \$249,132               | \$1,808,318          | \$271,248     |
| HPT (Hazleton)                           | \$2,527,593           | \$198,490               | \$2,671,653          | \$208,415     |
| IndiGo (Indiana)                         | \$2,184,380           | \$80,412                | \$2,311,933          | \$84,433      |
| LANTA (Lehigh, Northampton)              | \$23,026,402          | \$1,268,916             | \$24,483,867         | \$1,331,512   |
| LCTA (Luzerne)                           | \$7,638,998           | \$752,929               | \$8,139,181          | \$790,575     |
| MCRCOG (Mercer)                          | \$1,018,443           | \$78,853                | \$1,087,713          | \$82,796      |
| Mid County (Armstrong)                   | \$724,149             | \$56,737                | \$755,413            | \$59,574      |
| MMVTA (Mid Mon Valley)                   | \$3,704,785           | \$93,798                | \$3,936,030          | \$98,488      |
| MCTA (Monroe)                            | \$2,547,972           | \$208,249               | \$2,681,608          | \$218,661     |
| NCATA (Lawrence)                         | \$5,476,093           | \$282,686               | \$5,781,691          | \$296,820     |
| PART (Pottstown)                         | \$1,675,991           | \$109,142               | \$1,790,289          | \$114,599     |
| RVTA (Clinton, Lycoming)                 | \$5,499,999           | \$469,890               | \$5,855,943          | \$493,385     |
| STS (Schuylkill)                         | \$2,018,760           | \$82,552                | \$2,127,493          | \$86,680      |
| SCTA (Berks, Lancaster)                  | \$21,267,686          | \$826,767               | \$22,766,419         | \$868,105     |
| SRTA (Adams, Cumberland, Dauphin, York)  | \$20,627,571          | \$1,905,148             | \$22,052,657         | \$2,000,405   |
| TAWC (Warren)                            | \$899,214             | \$56,520                | \$958,259            | \$59,346      |
| WCTA (Washington)                        | \$1,886,493           | \$282,974               | \$2,004,724          | \$300,709     |
| WCTA (Westmoreland)                      | \$4,965,943           | \$442,915               | \$5,249,776          | \$465,061     |
|  |                       |                         |                      |               |

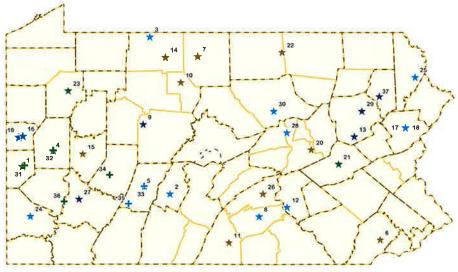








SECTION IV: CAPITAL PROJECT HIGHLIGHTS



#### LEGEND

#### **Boundaries**

PA Counties

Transit Agency Service

#### New Facilities



→ Construction



Design



#### Facility Expansion or Rehabilitation

+ Complete

+ Design

PennDOT offers capital assistance to agencies across the state for the purchase of new and upgraded buses. This program reflects PennDOT's commitment to maintaining a state of good repair for capital assets.

During Fiscal Year 2022-23, PennDOT assisted in purchasing 433 new buses:

- · 66 Compressed Natural Gas (CNG) Buses
- · 2 Electric Buses
- · 10 Hybrid Diesel Buses
- · 6 Diesel Buses
- · 339 Gasoline Buses
- 10 Propane Buses

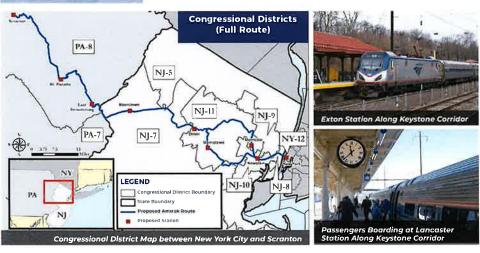
The \$79 million cost of these vehicles was subsidized by federal, state, and local funds. By purchasing newer, modern buses, agencies were able to enhance customer satisfaction, improve emissions, improve safety, and reduce their overall operating costs of maintaining an older, outdated fleet.

## TABLE 6 Capital Project Highlights

| #  | Project Name                               | Agency  |
|----|--|---|
| 1  | BCTA Travel Center                         | Beaver County Transit Authority (BCTA)                  |
| 2  | Blair County Shared Ride Facility          | Blair Senior Services                                   |
| 3  | Bradford Transfer Center                   | Area Transportation Authority of North Central PA (ATA) |
| 4  | Butler Bus Lift                            | Butler Transit Authority                                |
| 5  | CamTran Ebensburg Bus Wash                 | Cambria County Transit Authority (CamTran)              |
| 6  | Chester County Transit Facility            | Chester County Department of Community                  |
| 7  | Coudersport Shared Ride                    | Area Transportation Authority of North Central PA (ATA) |
| 8  | Cumberland County Shared Ride Facility     | rabbittransit   |
| 9  | Dubois New Admin Ops Maint Facility        | Area Transportation Authority of North Central PA (ATA) |
| 10 | Emporlum Shared Ride                       | Area Transportation Authority of North Central PA (ATA) |
| 11 | Franklin County Shared Ride                | rabbittransit   |
| 12 | Harrisburg Cameron HQ Facility             | rabbittransit   |
| 13 | HPT Maint Storage Facility                 | Hazelton Public Transit (HPT)                           |
| 14 | Kane New Maintenance Facility              | Area Transportation Authority of North Central PA (ATA) |
| 15 | Kittanning Transit Facility                | Mid County Transit Authority                            |
| 16 | Lawrence County Shared Ride                | Allied Coordinated Transportation Services, Inc. (ACTS) |
| 17 | MCTA Bus Wash                              | Monroe County Transportation Authority (MCTA)           |
| 18 | Monroe Transit Facility                    | Monroe County Transportation Authority (MCTA)           |
| 19 | New Castle Storage Building                | New Castle Area Transit Authority (NCATA)               |
| 20 | Northumberland County Shared Ride Facility | rabbittransit   |
| 21 | STS Admin Ops Maint Facility               | Schuylkill Transportation System (STS)                  |
| 22 | Tioga Covington Support Facility           | Endless Mountains Transportation Authority (EMTA)       |
| 23 | Venango Multimodal Facility                | Venango County Transportation Office (VCTO)             |
| 24 | Washington Ops Maint Facility              | Washington County Transortation Authority (WCTA)        |
| 25 | Wayne County Shared Ride Facility          | Wayne County Transportation System (WCTS)               |
| 26 | Perry County Shared Ride                   | rabbittransit   |
| 27 | WCTA Storage Building                      | Westmoreland County Transit Authority (WCTA)            |
| 28 | West Milton Shared Ride                    | rabbittransit   |
| 29 | Wilkes-Barre Ops Maint Facility            | Luzerne County Transit Authority (LCTA)                 |
| 30 | Williamsport Shared Ride Facility          | STEP  |
| 31 | BCTA Park & Ride Expansion                 | Beaver County Transit Authority (BCTA)                  |
| 32 | BTA Park and Ride Expansion                | Butler Transportation Authority                         |
| 33 | Ebensburg SOGR                             | Cambria County Transit Authority (CamTran)              |
| 34 | INDIGO Facility Expansion                  | Indiana County Transit Authority (IndiGO)               |
| 35 | Johnstown IP Rehabilitation                | Cambria County Transit Authority (CamTran)              |
| 36 | WCTA Park and Ride                         | Westmoreland County Transit Authority (WCTA)            |
| 37 | COLTS Maintenance and Operations Facility  | County of Lackawanna Transit System (COLTS)             |

#### ADVANCING PENNSYLVANIA RAIL

# ADVANCING PENNSYLVANIA RAIL





#### ADVANCING PENNSYLVANIA RAIL

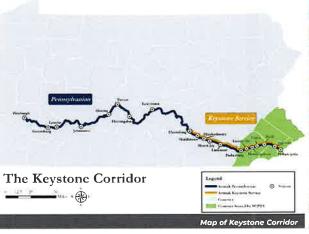
In FY22-23, PennDOT applied to and was selected for three grants to support passenger rail investment throughout the state. Two of the grants are part of the Federal Railroad Administration's (FRA) Corridor ID program, and the remaining grant is offered through a Federal-State Partnership for an additional Pennsylvanian Service train,

#### CORRIDOR ID

The Corridor Identification and Development Program, also known as "Corridor ID," is a comprehensive intercity passenger rail planning and development program created by the FRA with funding provided by the Bipartisan Infrastructure Law (BIL). PennDOT submitted two Corridor ID applications in March 2023 for the program, both of which were selected for funding in December 2023. The corridor submissions are described in detail below.

The Scranton to New York Penn Station (NYP) Passenger Rail Corridor project will restore intercity passenger rail service between Scranton, Pennsylvania and New York Penn Station (NYP). The Corridor has been the subject of numerous studies, including the Amtrak Connect US Corridor Vision Plan, that show growing demand for intercity passenger rail service along a corridor that has heavy auto traffic and unpredictable travel times for commuters. The Corridor will provide an intercity transportation option for historically under-served northeastern Appalachian Pennsylvania and northeastern New Jersey.

The Keystone Corridor: Pittsburgh to Philadelphia project will expand, modernize, and improve the two state-supported Amtrak services - the Pennsylvanian and the Keystone Service - to meet the demands of intercity passenger rail in the Corridor and improve co-mingled operations for intercity, commuter, and freight trains. PennDOT's overarching goals for the Corridor are to increase frequency of service, reduce trip times, and improve the passenger experience, leading to higher ridership.







FEDERAL-STATE PARTNERSHIP

The Federal-State Partnership for Intercity Passenger Rail Grant Program provides funding for intercity passenger rail capital projects that reduce state of good repair backlog, improve performance, or expand and/or establish new intercity passenger rail service, In 2023, PennDOT's Pennsylvania Rail Modernization Project was selected for funding by the FRA under this program. This Project involves final design construction activities for various track and signal-related improvements along Norfolk Southern's (NS) main line trackage between Pittsburgh and Harrisburg in preparation for an additional daily Pennsylvanian Irain.

PennDOT continues to work with the FRA and NS to implement an additional daily Pennsylvanian train, which is expected to be operational by 2026. PennDOT and NS have been collaborating for years on a change to the Pennsylvanian Service involving both a modification of the operating window of the existing frequency and adding a second daily round trip. This an additional daily Pennsylvanian train features the following:

- Ridership is anticipated to increase immediately after the second round trip is added and would increase by a minimum of four percent annually when the second round trip is added and would increase by a minimum of 4 percent annually after 2030.
- The Keystone Corridor, the railroad corridor on which the Pennsylvanian Service operates, serves three of the top 100 US Metropolitan areas, in addition to serving a large swath of rural Appalachia in Pennsylvania.
- The Corridor and the Pennsylvanian Service provide direct access to eight public transit systems in Pennsylvania, providing low-cost intercity travel opportunities for low-income, minority, and low-auto ownership communities.
- The Pennsylvanian is the only passenger train offered between Pennsylvania's two largest cities, Philadelphia and Pittsburgh, as well as its capital. Harrisburg.

For more information on Pennsylvania passenger rail projects, visit Advancing PaRail.com.

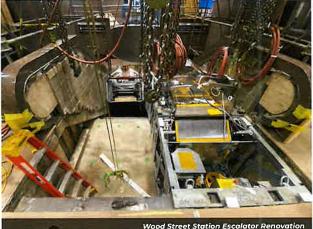
#### PITTSBURGH REGIONAL TRANSIT

#### PITTSBURGH REGIONAL TRANSIT













West Mifflin Perimeter Pavement and Improvements (Post-construction,



#### AGENCY HIGHLIGHT: PITTSBURGH REGIONAL TRANSIT

#### EAST LIBERTY AND WILKINSBURG ELECTRICAL UPGRADES

Pittsburgh Regional Transit (PRT) is currently completing electrical upgrades at East Liberty and Wilkinsburg Park 'N' Ride including, but not limited to the installation of 450kW Overhead Pantograph Chargers to allow for opportunity charging, a backup generator and a 4000A Low Voltage Switchgear for power distribution to the Pantograph Chargers to allow for 60% redundancy in the event of a power outage, 15 - 150kW DC Cable Fast-Chargers to allow for new battery electric bus overnight depot charging, and a backup generator and two Main-tie-Main 4000A Low Voltage Switchgears for power distribution to allow for 40% redundancy in the event of a total power loss.

The project is expected to cost approximately \$18 million, which will be funded over multiple grants and the 2023 fiscal year budget. The upgrades are expected to be completed in 2025.

#### SUBWAY STATION ESCALATORS REHABILITATION

PRT is currently undergoing a project to replace nine escalators at three light rail transit (LRT) subway stations in Pittsburgh's Downtown neighborhood. The \$13,5 million project includes replacement of four escalators at Wood Street Station, four escalators at Steel Plaza Station, and one escalator at First Avenue Station. All of the existing escalators were at least 20 years old and have not had a major rehabilitation since their installation. The project scope includes all new trusses and internals for the escalators, expansion of some escalator pits to accommodate

the larger units, new control panels and motor drives, replacement of associated architectural finishes, and new cables and conduits. Contractor notice to proceed was issued in February 2022, and project completion is expected in June 2024.

#### WEST MIFFLIN PERIMETER PAVEMENT AND IMPROVEMENTS

PRT recently completed upgrades to the fuel storage and distribution system and upgraded payement surfaces around the entire perimeter of the West Mifflin Terminal Garage Facility. Improvements included the replacement of all outdated HID lighting with new energy efficient LED lighting within the employee parking lot, replacement of both diesel storage tank and gasoline storage tank, as well as all underground fuel transfer system, safety features, and fuel dispensers, replacement of all existing asphalt parking lots and travel lanes with concrete payement, addition of new bus station along Noble Drive including ADA compliant amenities, the regrading and replanting of vegetative areas around facility, as well as installing new payement markings, bollards, guiderail, and fencing, and addition of upgraded stormwater facilities in employee parking lot and bus entry ramp.

The project is expected to cost approximately \$8 million, funded over multiple fiscal year budgets (2020 and 2022) and will be completed in 2024.

Fiscal Year 2022-23 / 32 31 / Pennsylvania Public Transportation Performance Report

#### SOUTHEASTERN PENNSYLVANIA TRANSPORTATION **AUTHORITY**

#### SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY







New Headhouse at Susquehanna-Dauphin Station







Ribbon Cutting at Susquehanna



#### AGENCY HIGHLIGHT: SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY

#### CONSHOHOCKEN STATION ON THE MANAYUNK/NORRISTOWN LINE

Southeastern Pennsylvania Transportation Authority (SEPTA) completed the \$15,92 million Conshohocken Station project in November 2023, building a new station with full-length, highlevel platforms to replace an inadequate previous station. The original station was undersized. lacked amenities, and was not ADA accessible. Station improvements are significant for the growing Conshohocken borough, which is 22% more crowded than at the turn of the century.

The newly constructed Conshohocken Station lies approximately 1,000 ft west of the original station. It has straight, full-length, high-level platforms that can berth a six-car train with ramps and stairs for access, a full station building, and shelters. The station building provides an enclosed waiting room, restrooms, and canopies with wind screens. Passengers also have enjoyment of free-standing shelters with glass block windscreens for waiting. An additional grade crossing for pedestrian and motor vehicles has been constructed at Oak Street to provide access from the station to the built-up area of Conshohocken, with emerging developments along the riverfront, and the Schuylkill River Trail. The station was built with helpful wayfinding signage, audio-visual public address systems, and comprehensive lighting. Stormwater management improvements were constructed in tandem with the new station, and an accessible parking lot with a drop-off loop was constructed adjacent to the inbound platform.

#### SUSQUEHANNA-DAUPHIN STATION ADA IMPROVEMENTS

SEPTA completed the \$23,87 million Susquehanna-Dauphin Station ADA Improvements project in November 2023, Susquehanna-Dauphin Station originally opened on September 1, 1928, as part of the first segment of the Broad Street Subway from Olney to City Hall, and, characteristic

of a station built during that era, was not ADA-compliant. In pursuit of its commitment to having a fully accessible system by 2035, SEPTA undertook extensive improvements to Susquehanna-Dauphin Station to make it usable for those with disabilities and improve its general condition.

The critical improvement to Susquehanna-Dauphin Station was the installation of two elevators (one each for the northbound and southbound platforms), which allows those using wheelchairs or other mobility devices and those with physical impairments to travel between either station platform and the surface. The stairway headhouses were also moved to better locations and covered to provide riders protection from the weather. SEPTA also installed energy-efficient lighting, refurbished surface finishes, upgraded passenger amenities, replaced passenger control and cashier facilities, improved signage to the standard of SEPTA's new Wayfinding Master Plan, and modernized audio-visual public address systems.

#### SOUTHWEST CONNECTION IMPROVEMENT PROGRAM

In 2023, SEPTA completed the \$57,99 million Southwest Connection Improvement Program. The Southwest Connection Improvements Program is a collection of projects to reconfigure, reconstruct, or replace signals, tracks, catenary, and interlockings along a 2.7-mile segment of railroad between William H. Gray 30th Street Station and PHIL interlocking, near 56th Street. These tracks and associated infrastructure were originally built by the Pennsylvania Railroad and are as much as eighty years old. The tracks are used by the Airport, Media/Elwyn, and Wilmington/Newark lines of the SEPTA Regional Rail and are served by two important stations: Penn Medicine, which is adjacent to The Childrens' Hospital of Philadelphia and Hospital of the University of Pennsylvania, as well as other important medical facilities; and William H. Gray 30th Street Station, which is part of the trunk of the SEPTA Regional Rail, being served by all thirteen of its lines, and by Amtrak intercity services.

## AREA TRANSPORTATION AUTHORITY OF NORTH CENTRAL PA

# Aerial View of New Facility







#### HAZLETON PUBLIC TRANSIT











# AGENCY HIGHLIGHT: AREA TRANSPORTATION AUTHORITY OF NORTH CENTRAL PA

In April 2024, Area Transportation Authority of North Central Pennsylvania (ATA) will complete construction on their new 48,671 sq. ft. operations facility located on Spider Lake Road in DuBois, PA. The facility will serve public transportation passengers from Jefferson and Clearfield Counties. The new \$25.6 million facility will replace an outdated 15,447 sq. ft., 35-year-old facility and will include areas for maintenance, administration, and bus storage,

The new facility will also provide a greater amount of indoor storage for ATA vehicles and more room for staff. The new building will be state-of-the-art and will include modern safety and security features.

# AGENCY HIGHLIGHT: HAZLETON PUBLIC TRANSIT

In June 2021, Hazleton Public Transit (HPT) broke ground on a new bus maintenance and storage facility project. This \$25.9 million project, located on Old Airport Road, north of the Hazleton Regional Airport, is a mixed-use building that combines administrative services, vehicle maintenance, and vehicle storage. The facility provides covered vehicle storage to accommodate all fixed-route and demand response service buses, new maintenance bays and support areas, and a new bus wash.

The new administrative portion of the building houses a training room, offices, and dedicated spaces for administrative, driver, and maintenance staff. This project also features an on-site fueling component. A diesel fueling station and a compressed natural gas (CNG) fueling station were also installed as a part of the project. The facility was completed in March 2024.

#### LUZERNE COUNTY TRANSPORTATION AUTHORITY

#### NEW CASTLE AREA TRANSIT AUTHORITY







Interior of Bus Garage





# AGENCY HIGHLIGHT: LUZERNE COUNTY TRANSPORTATION AUTHORITY

In December 2021, Luzerne County Transportation Authority (LCTA) held its groundbreaking ceremony for a new administrative and maintenance facility. This \$78,9 million project is under construction and on schedule for completion in June 2024.

Located at the former Murray Complex in Wilkes-Barre, this facility will feature brand new administrative offices, maintenance bays, covered bus storage for all fixed-route and paratransil vehicles, as well as all Iransit agency service vehicles, plenty of parking for employees and visitors, and a compressed natural gas (CNG) fueling station. The facility will provide full capacity administration, operations, and maintenance shops, repair, and support areas. This project also includes a brand new bus wash that will be connected to the bus storage area.

#### AGENCY HIGHLIGHT: NEW CASTLE AREA TRANSIT AUTHORITY

In February 2024, the New Castle Area Transit Authority (NCATA) completed a \$6 million bus storage facility located on Hobart Street in New Castle, PA. The new storage facility is adjacent to NCATA's Operations and Maintenance facility. The existing building was previously used as a meat packing facility which was abandoned. NCATA acquired the property to design and construct the compressed natural gas- (CNG) compliant storage facility.

Before this facility was constructed, the majority of NCATA's fleet of 34 fixed-route vehicles was stored outside, exposed to the elements. Now, NCATA's entire fleet will be stored indoors. Indoor storage will extend the life of the vehicles with less exposure to harsh winter conditions. Furthermore, daily operations will be more efficient with less pullout delays and reduced vehicle maintenance road calls.

#### WESTMORELAND COUNTY TRANSIT AUTHORITY





Interior of New Facility





#### AGENCY HIGHLIGHT: WESTMORELAND COUNTY TRANSIT **AUTHORITY**

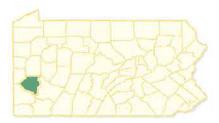
In March of 2024, the Westmoreland County Transportation Authority (WCTA) completed a \$10 million bus storage facility located on 1823 Business Route 66 in Greensburg, PA, The existing building, located on the same site, was outdated and in need of state-of-good-repair improvements. The new facility will optimize WCTA's operations and provide covered vehicle storage to accommodate fixed-route vehicles, security cameras, a sprinkler fire suppression system, and more efficient LED fixtures and motion controls.

The new indoor storage facility will extend the life of the vehicles with less exposure to harsh winter conditions. The new facility will also provide WCTA with improved durability, safety, and efficiency.

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#### PITTSBURGH REGIONAL TRANSIT





HYBRID ELECTRIC

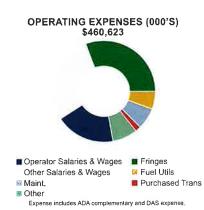


Pittsburgh Regional Transit

PRT
345 Sixth Avenue, Third Floor
Pittsburgh, PA 15222-2527
412-566-5186
Katharine Kelleman, CEO
www.rideprt.org

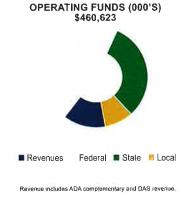
#### URBAN SYSTEM

| UI   | KRAN SYSTEM                  |
|--|------------------------------|
| Service Area Statistics (2020 Census)  |                              |
| Square Miles:  | 775                          |
| Population:  | 1,238,090                    |
| Act 44 Fixed Route Distribution Factors  | 5                            |
| Total Passengers:  | 37,169,490                   |
| Senior Passengers:   | 3,418,866                    |
| Revenue Vehicle Miles:   | 21,220,178                   |
| Revenue Vehicle Hours:   | 1,634,131                    |
| Act 44 Operating Assistance  |                              |
| Section 1513 Allocation:   | \$270,177,642                |
| Required Local Match:  | \$40,526,646                 |
| Current Fleet Size   |                              |
| Diesel/Gasoline Motor Bus:   | 713                          |
| Hybrid Diesel-Electric Bus:  | 9                            |
| Electric Bus:  | 8                            |
| Street Car Rail/Light Rail:  | 81                           |
| Inclined Plane Cars:   | 2                            |
| Diesel/Gasoline Paratransit Vehicles   | 262                          |
| System-Wide:   | 1,075                        |
| House District   |                              |
| Allegheny: 19, 20, 21, 23, 24, 25, 27<br>34, 35, 36, 38, 39, 40, 42                                  |                              |
| Senate District  |                              |
| Allegheny: 37, 38, 42, 43, 45  |                              |
| Alternation Information  |                              |
| Current Fare Information   |                              |
| Fixed Route Base:  | \$2.75                       |
| Fixed Route Base:<br>Last Base Fare Increase:  |                              |
| Fixed Route Base:<br>Last Base Fare Increase:<br>Current Employees                                   | January 2022                 |
| Fixed Route Base: Last Base Fare Increase: Current Employees Agency Full-Time:                       | January 2022<br>2,520        |
| Fixed Route Base: Last Base Fare Increase: Current Employees Agency Full-Time: Contractor Full-Time: | January 2022<br>2,520<br>292 |
| Fixed Route Base: Last Base Fare Increase: Current Employees Agency Full-Time:                       | January 2022<br>2,520        |





Operating Revenue



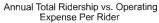




#### Revenue Vehicle Hours vs. Ridership Per Revenue Vehicle Hours

Operating Expense







Passengers include ADA complementary and DAS passengers

#### PITTSBURGH REGIONAL TRANSIT





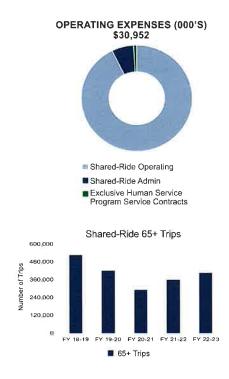


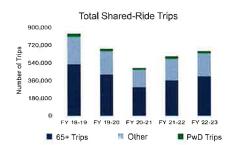


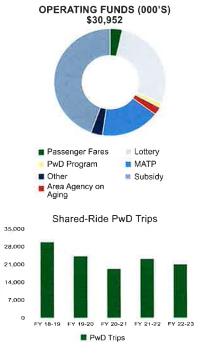
PRT
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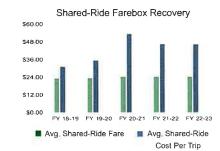
#### COMMUNITY TRANSPORTATION

|   | COMMONTY TRA               |                |
|---|----------------------------|----------------|
|   | a Statistics (2020 Census) |                |
| Square Mile   | S:                         | 1,221          |
| Population:   |                            | 1,238,090      |
| 65+ Populat   | ion:                       | 15,294         |
| % of Popula   | tion 65 and older:         | 23.7%          |
| Trip Inform   | ation                      |                |
| 65+ Trips:  |                            | 404.921        |
| PwD Trips:  | 3                          | 21,066         |
|   | d-Ride Trips:              | 235,201        |
|   | d-Ride Trips:              | 661,188        |
| Total Escort  |                            | 40.078         |
|   |                            |                |
| Non-Public  |                            | 10,755         |
| House Dist  |                            |                |
| Allegheny: 19, 20, 21, 23, 24, 25, 27, 28, 30, 32, 33, 35, 36, 38, 39, 40, 42, 44, 45, 46 |                            |                |
| Senate Dist   | rict                       |                |
| Allegheny:  | 37, 38, 42, 43, 45         |                |
|   | e Information              |                |
|   | ared-Ride Fare:            | \$24.34        |
|   | ared-Ride Cost per Trip:   | \$46.39        |
|   | re Implementation Date:    | September 2019 |
|   | perated in Maximum Service |                |
|   | Transportation:            | 162            |
| Community   | rransportation.            | 102            |









#### SOUTHEASTERN PENNSYLVANIA TRANSPORTATION **AUTHORITY (SEPTA)**









#### SEPTA 1234 Market Street Philadelphia, PA 19107-3780 215-580-8280 Leslie Richards, General Manager www.septa.org

#### **URBAN SYSTEM**

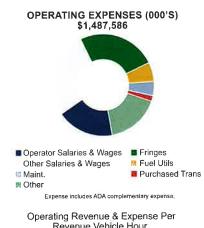
|                    |                      | ORDAN SISIEM                 |
|--------------------|----------------------|------------------------------|
| Service Are        | a Statistics (2020   |                              |
| Square Mile:       | S:                   | 844                          |
| Population:        |                      | 3,475,337                    |
| Act 44 Fixe        | d Route Distribution | on Factors                   |
| Total Passer       | ngers:               | 173,693,368                  |
| Senior Pass        | engers:              | 18,079,882                   |
| Revenue Ve         | hicle Miles:         | 77,806,388                   |
| Revenue Ve         | hicle Hours:         | 6,547,467                    |
| Act 44 Oper        | rating Assistance    |                              |
| Section 151:       | 3 Allocation:        | \$808,389,332                |
| Required Lo        | cal Match:           | \$121,258,400                |
| <b>Current Fle</b> | et Size              |                              |
| Diesel Motor       | r Bus:               | 1,419                        |
| Commuter F         | Rail Cars            | 411                          |
| Heavy Rail (       | Cars:                | 359                          |
| Street Car F       | tail/Light Rail:     | 159                          |
| Trolley Bus:       | -                    | 38                           |
| Gasoline Pa        | ratransit Vehicles:  | 457                          |
| System-Wie         | de:                  | 2,843                        |
| <b>House Dist</b>  | rict                 |                              |
| Bucks:             | 18, 29, 31, 140,     | 141, 142, 143, 144, 145, 178 |
| Chester:           | 13, 26, 74, 155,     | 156, 157, 158, 160, 167      |
|                    |                      |                              |

| Bucks:        | 18, 29, 31, 140, 141, 142, 143, 144, 145, 178   |
|---------------|---|
| Chester:      | 13, 26, 74, 155, 156, 157, 158, 160, 167  |
| Delaware:     | 159, 160, 161, 162, 163, 164, 165, 166, 168,<br>185, 191  |
| Montgomery:   | 53, 54, 61, 70, 131, 146, 147, 148, 149, 150, 151, 152, 153, 154  |
| Philadelphia: | 10, 170, 172, 173, 174, 175, 177, 179, 180, 181, 182, 184, 185, 186, 188, 190, 191, 192, 194, 195, 197, 198, 200, 201, 202, 203 |

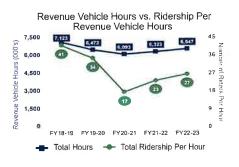
| Bucks:        | 6, 10, 16            |
|---------------|----------------------|
| Chester:      | 9, 19, 44            |
| Delaware:     | 8, 9, 17, 26         |
| Montgomery:   | 4, 7, 12, 17, 24, 44 |
| Philadelphia: | 1, 2, 3, 4, 5, 7, 8  |

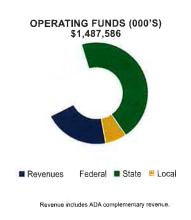
Senate District

| Philadelphia: 1, 2, 3, 4, 5, 7, 8 |           |
|-----------------------------------|-----------|
| Current Fare Information          |           |
| Fixed Route Base:                 | \$2.50    |
| Last Base Fare Increase:          | July 2017 |
| System-Wide Increase:             | July 2017 |
| Current Employees                 |           |
| Agency Full-Time:                 | 8,964     |
| Agency Part-Time:                 | 121       |
| Contractor Full-Time:             | 360       |
| System-Wide:                      | 9,445     |
| •                                 |           |













Total Ridership - Operating Expense Per Rider

#### SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY (SEPTA)





**PHILADELPHIA** 



SEPTA 1234 Market Street Philadelphia, PA 19107-3780 215-580-8280 Leslie Richards, General Manager www.septa.org

#### COMMUNITY TRANSPORTATION

|                               | COMMODITIE                   | MOFORIATION        |
|-------------------------------|------------------------------|--------------------|
| Service A                     | rea Statistics (2020 Census) |                    |
| Square Mi                     | les:                         | 134                |
| Population                    | 1;                           | 1,603,797          |
| 65+ Popul                     | ation:                       | 230,947            |
| % of Population 65 and older: |                              | 14.4%              |
| Trip Inform                   | mation                       |                    |
| 65+ Trips:                    |                              | 330,222            |
| Total Sha                     | red-Ride Trips:              | 330,222            |
| Total Esco                    | arts;                        | 16,374             |
| House Di                      | strict                       |                    |
| Bucks:                        | 18, 29, 31, 140, 141, 142,   | 143, 144, 145, 178 |

Chester: 13, 26, 74, 155, 156, 157, 158, 160, 167 159, 160, 161, 162, 163, 164, 165, 166, 168, Delaware: 185, 191

Montgomery: 53, 54, 61, 70, 131, 146, 147, 148, 149, 150, 151, 152, 153, 154

10, 170, 172, 173, 174, 175, 177, 179, 180,

Philadelphia: 181, 182, 184, 185, 186, 188, 190, 191, 192, 194, 195, 197, 198, 200, 201, 202, 203

| Bucks:        | 6, 10, 16            |
|---------------|----------------------|
| Chester:      | 9, 19, 44            |
| Delaware:     | 8, 9, 17, 26         |
| Montgomery:   | 4, 7, 12, 17, 24, 44 |
| Philadelphia: | 1, 2, 3, 4, 5, 7, 8  |

| Current Fare Information             |           |
|--------------------------------------|-----------|
| Average Shared-Ride Fare:            | \$27.23   |
| Average Shared-Ride Cost per Trip:   | \$74.95   |
| Fare Structure Implementation Date:  | July 2017 |
| Vahicles Operated in Maximum Service |           |

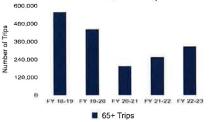
Community Transportation:



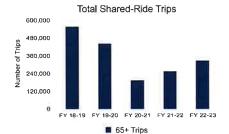


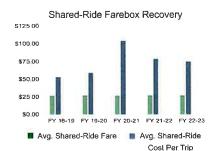


#### Shared-Ride 65+ Trips



SEPTA is legislatively excluded from the Persons with Disabilities Program due to its extensive fixed-route and complementary ADA service throughout Philadelphia.





49 / Pennsylvania Public Transportation Performance Report.

Fiscal Year 2022-23 / 50

# ALLIED COORDINATED TRANSPORTATION SERVICES, INC. (ACTS)



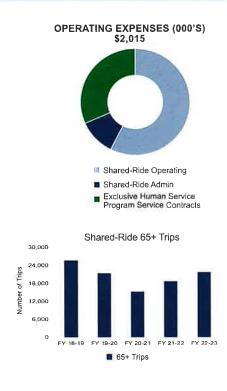




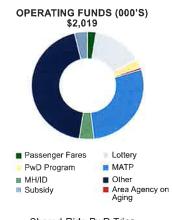
ACTS
241 West Grant Street
New Castle, PA 16103
724-652-5588
Thomas Scott, CEO
www.lccap.org/ACTS

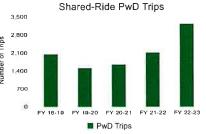
#### **COMMUNITY TRANSPORTATION**

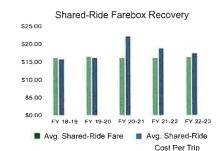
| Service Are       | a Statistics (2020 Census)   |              |
|-------------------|--|--------------|
| Square Mile       | s:   | 357          |
| Population:       |  | 86,070       |
| 65+ Populat       | tion:  | 19,624       |
| % of Popula       | ition 65 and older:  | 22.8%        |
| Trip Inform       |  |              |
| 65+ Trips:        |  | 21.842       |
| PwD Trips:        |  | 3,234        |
|                   | ed-Ride Trips:   | 53,973       |
|                   | d-Ride Trips:  | 79,049       |
| Total Escort      |  | 5,079        |
| Non-Public        | Topological Control of the Control o | 6,837        |
| <b>House Dist</b> |  |              |
| Lawrence:         | 8, 9   |              |
| Senate Dis        | trict  |              |
| Lawrence:         | 47, 50   |              |
| <b>Current Fa</b> | re Information   |              |
| Average Sh        | ared-Ride Fare;  | \$16.43      |
| Average Sh        | ared-Ride Cost per Trip:   | \$17.46      |
| Fare Structu      | re Implementation Date:  | January 2019 |
|                   | perated in Maximum Service   |              |
|                   | Transportation:  | 24           |











#### ALTOONA METRO TRANSIT (AMTRAN)





CNG HYBRID

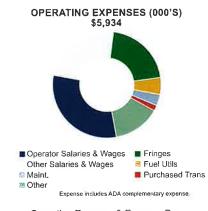
FRITS



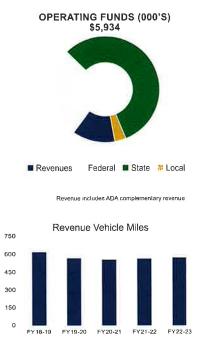
AMTRAN 3301 Fifth Avenue Altoona, PA 16602 814-944-4074 Josh Baker, General Manager www.amtran.org

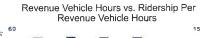
#### LIDBAN SYSTEM

|                          |                              | <b>URBAN SYSTEM</b> |
|--------------------------|------------------------------|---------------------|
| Service A                | rea Statistics (2020 Censu   | is)                 |
| Square M                 | iles:                        | 25                  |
| Population               | n:                           | 61,314              |
| Act 44 Fi                | xed Route Distribution Fac   | tors                |
| Total Pass               | sengers:                     | 450,134             |
| Senior Pa                | ssengers:                    | 68,469              |
| Revenue                  | Vehicle Miles:               | 573,506             |
| Revenue                  | Vehicle Hours:               | 43,212              |
|                          | perating Assistance          |                     |
| Section 1                | 513 Allocation:              | \$3,887,730         |
| Required                 | Local Match:                 | \$201,016           |
| Current F                | leet Size                    |                     |
|                          | soline Motor Bus:            | 3                   |
| CNG Mot                  | or Bus:                      | 23                  |
| Diesel/Ga                | soline Paratransit Vehicles: | 1                   |
| System-V                 | Vide:                        | 27                  |
| House Di                 | strict                       |                     |
| Blair:                   | 79, 80                       |                     |
| Senate D                 | istrict                      |                     |
| Blair:                   | 30                           |                     |
| <b>Current F</b>         | are Information              |                     |
| Fixed Ro                 | ute Base:                    | \$1.75              |
| Last Base Fare Increase: |                              | July 2020           |
| Current E                | Employees                    |                     |
| Agency F                 | ull-Time:                    | 42                  |
| Agency P                 |                              | 7                   |
| Contractor Full-Time:    |                              | 26                  |
| Contracto                | r Part-Time:                 | 21                  |
| System-V                 | Mida.                        | 96                  |

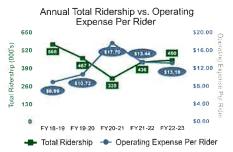












Passengers include ADA complementary passengers.

## AREA TRANSPORTATION AUTHORITY OF NORTH CENTRAL PA (ATA)

Last Base Fare Increase:

**Current Employees** 

Agency Full-Time:

Agency Part-Time:

System-Wide:

Contractor Full-Time:

Contractor Part-Time:





| HYBRID | FRITS |
|--------|-------|
|        |       |



#### www.rideata.com **RURAL SYSTEM** Service Area Statistics (2020 Census) 5,693 Square Miles: Population: 253,633 Act 44 Fixed Route Distribution Factors Total Passengers: 331.009 Senior Passengers: 38,935 Revenue Vehicle Miles: 1,368,291 Revenue Vehicle Hours: 107,840 Act 44 Operating Assistance Section 1513 Allocation: \$7,062,509 \$334,834 Required Local Match: Current Fleet Size Diesel/Gasoline Motor Bus: 40 Hybrid Diesel/Electric Motor Bus: Diesel/Gasoline Paratransit: 58 System-Wide: 99 **House District** Cameron: 67 Clearfield: 73.75 Elk: 75 Jefferson: 66 McKean: 67 Potter: 67 Senate District Cameron: 25 Clearfield: 35 Elk: Jefferson: 25, 41 McKean: 25 25 Potter: **Current Fare Information** \$1.25 Fixed Route Base:

ATA

July 2008

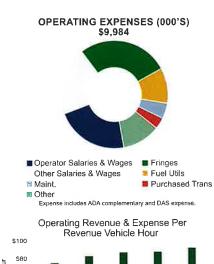
67 76

2

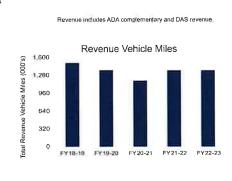
8

153

44 Transportation Center Johnsonburg, PA 15845 866-282-4968 Mark Head, CEO





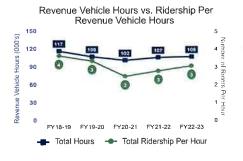


Revenues

**OPERATING FUNDS (000'S)** 

\$9,984

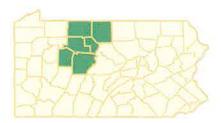
Federal State KLocal





Passengers include ADA complementary and DAS passengers.

# AREA TRANSPORTATION AUTHORITY OF NORTH CENTRAL PA (ATA)





**HYBRID** 



ATA 44 Transportation Center Johnsonburg, PA 15845 866-282-4968 Mark Head, CEO www.rideata.com

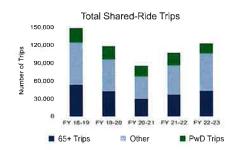
#### COMMUNITY TRANSPORTATION

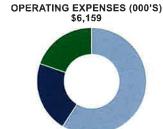
| Service Area Statistics (2020 Census) | NOTOKIATION |
|---------------------------------------|-------------|
| Square Miles:                         | 5,082       |
| Population:                           | 217,419     |
| 65+ Population:                       | 47,441      |
| % of Population 65 and older:         | 21.8%       |
| Trip Information                      |             |
| 65+ Trips:                            | 42,969      |
| PwD Trips:                            | 17,257      |
| Other Shared-Ride Trips:              | 62,886      |
| Total Shared-Ride Trips:              | 123,112     |
| Total Escorts:                        | 6,098       |
| Non-Public Trips:                     | 14,866      |
| House District                        |             |
|                                       |             |

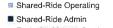
| Cameron:    | 67     |
|-------------|--------|
| Clearfield: | 73, 75 |
| Elk:        | 75     |
| Jefferson:  | 66     |
| McKean:     | 67     |
| Potter:     | 67     |

| Senate Dist        | rict          |
|--------------------|---------------|
| Cameron:           | 25            |
| Clearfield:        | 35            |
| Elk:               | 25            |
| Jefferson:         | 25, 41        |
| McKean:            | 25            |
| Potter:            | 25            |
| <b>Current Fai</b> | e Information |

| Odiferie i die imornianori           |             |
|--------------------------------------|-------------|
| Average Shared-Ride Fare:            | \$5.68      |
| Average Shared-Ride Cost per Trip:   | \$40.19     |
| Fare Structure Implementation Date:  | August 2017 |
| Vehicles Operated in Maximum Service |             |
| Community Transportation:            | 36          |





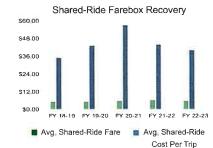


Exclusive Human Service Program Service Contracts



## **OPERATING FUNDS (000'S)** \$6,169 Passenger Fares Lottery PwD Program ■ MATP MH/ID Other Subsidy





#### BEAVER COUNTY TRANSIT AUTHORITY (BCTA)







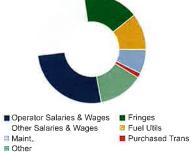


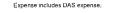
**BCTA** 200 West Washington Street Rochester, PA 15074-2235 724-728-4255 Mary Jo Morandini, General Manager www.bcta.com

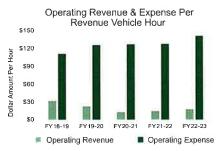
| URBAN | & RURA | L SYSTEM |
|-------|--------|----------|
|-------|--------|----------|

| Service Area Statistics (202  | (0 Census)    |
|-------------------------------|---------------|
| Square Miles:                 | 434           |
| Population:                   | 168,215       |
| Act 44 Fixed Route Distribu   | ition Factors |
| Total Passengers:             | 403,048       |
| Senior Passengers:            | 57,963        |
| Revenue Vehicle Miles:        | 713,655       |
| Revenue Vehicle Hours:        | 46,673        |
| Act 44 Operating Assistant    |               |
| Section 1513 Allocation:      | \$4,827,635   |
| Required Local Match:         | \$724,145     |
| Current Fleet Size            |               |
| Diesel/Gasoline Motor Bus:    | 6             |
| CNG Motor Bus:                | 17            |
| Diesel/Gasoline Paratransit \ | /ehicle: 20   |
| System-Wide:                  | 43            |
| House District                |               |
| Beaver: 14, 15, 16            |               |
| Senate District               |               |
| Beaver: 46, 47                |               |
| Current Fare Information      |               |
| Fixed Route Base:             | \$2.50        |
| Last Base Fare Increase:      | January 2017  |
| Current Employees             |               |
| Agency Full-Time:             | 88            |
| System-Wide:                  | 88            |

# OPERATING EXPENSES (000'S) \$6,604







#### **OPERATING FUNDS (000'S)** \$6,604



Revenue includes DAS revenue



## Revenue Vehicle Hours vs. Ridership Per



## Annual Total Ridership vs. Operating



Passengers include DAS passengers,

Fiscal Year 2022-23 / 60

#### BEAVER COUNTY TRANSIT AUTHORITY (BCTA)





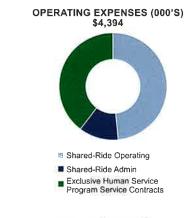


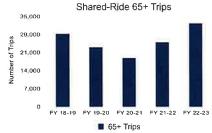


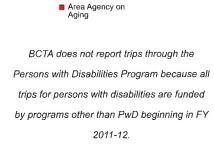
BCTA
200 West Washington Street
Rochester, PA 15074-2235
724-728-4255
Mary Jo Morandini, General Manager
www.bcta.com

#### COMMUNITY TRANSPORTATION

| Service A                           | rea Statistics (2020 Census) | PORTATION |
|-------------------------------------|------------------------------|-----------|
| Square Mi                           |                              | 434       |
| Population                          |                              | 168.215   |
| 65+ Popul                           |                              | 37,512    |
|                                     | lation 65 and older:         | 22.3%     |
| Trip Inform                         |                              |           |
| 65+ Trips:                          |                              | 32,530    |
| Other Sha                           | red-Ride Trips:              | 37,083    |
| Total Shar                          | red-Ride Trips:              | 69,613    |
| Total Escorts:                      |                              | 3,914     |
| Non-Public Trips:                   |                              | 59,736    |
| <b>House Dis</b>                    | strict                       |           |
| Beaver:                             | 14, 15, 16                   |           |
| Senate Di                           | strict                       |           |
| Beaver:                             | 46, 47                       |           |
| Current F                           | are Information              |           |
| Average Shared-Ride Fare:           |                              | \$22.50   |
| Average Shared-Ride Cost per Trip:  |                              | \$38.09   |
| Fare Structure Implementation Date: |                              | July 2019 |
| Vehicles (                          | Operated in Maximum Service  | //        |
| Communit                            | y Transportation:            | 19        |
|                                     |                              |           |







Passenger Fares

■ MATP

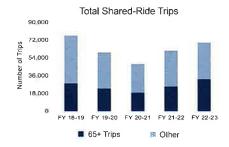
■ Other

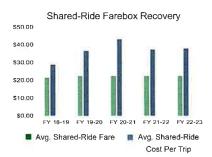
Lottery

■ MH/ID

■ Subsidy

OPERATING FUNDS (000'S) \$4,394





Fiscal Year 2022-23 / 62

### BLAIR SENIOR SERVICES, INC.



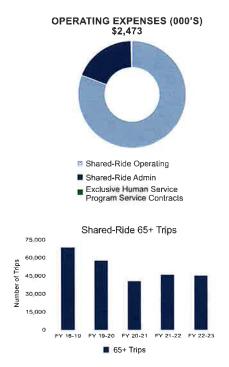


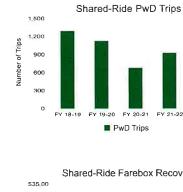


### BLAIR SENIOR SERVICES, INC. 1320 Twelfth Avenue Altoona, PA 16601 814-695-3500 Steve Williamson, President www.blairsenior.org/transportation

# COMMUNITY TRANSPORTATION

| Service A                           | rea Statistics (2020 Census) | NSFORTATION    |
|-------------------------------------|------------------------------|----------------|
| Square Mi                           | les:                         | 525            |
| Population                          | C:                           | 122,822        |
| 65+ Popul                           | ation:                       | 26,284         |
| % of Popu                           | lation 65 and older:         | 21.4%          |
| Trip Inform                         |                              |                |
| 65+ Trips:                          |                              | 45,223         |
| PwD Trips                           | :                            | 1,474          |
| Other Sha                           | red-Ride Trips:              | 37,362         |
| <b>Total Shar</b>                   | red-Ride Trips:              | 84,059         |
| Total Esco                          | rts:                         | 3,374          |
| Non-Public                          | Trips:                       | 87             |
| <b>House Dis</b>                    | strict                       |                |
| Blair:                              | 79, 80                       |                |
| Senate Di                           | strict                       |                |
| Blair:                              | 30                           |                |
| <b>Current F</b>                    | are Information              |                |
| Average S                           | hared-Ride Fare:             | \$17.72        |
| Average Shared-Ride Cost per Trip:  |                              | \$29.34        |
| Fare Structure Implementation Date: |                              | September 2014 |
| Vehicles (                          | Operated in Maximum Service  | e              |
| Communit                            | y Transportation:            | 23             |





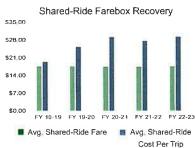
Passenger Fares

PwD Program

■ MH/ID

M Subsidy





OPERATING FUNDS (000'S) \$2.009\*

Lottery

■ MATP

Other

Aging

Area Agency on

FY 21-22 FY 22-23

\*Deficit will be covered by retained earnings

63 / Pennsylvania Public Transportation Performance Report

# BOROUGH OF MOUNT CARMEL (LATS)





FRITS

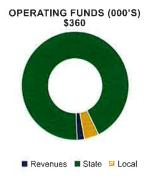


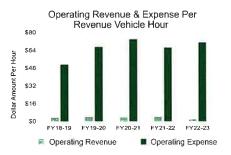
|                   |       | LAT!   |
|-------------------|-------|--------|
| 50 West           | 3rd   | Stree  |
| Mount Carmel,     | PA    | 1785   |
| 570               | -339  | 9-395  |
| Jack Spade, Trans | sit D | irecto |

# **RURAL SYSTEM**

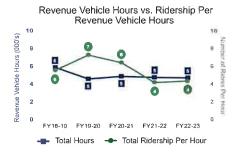
| Service Area Statistics (2020 Censu | is)         |
|-------------------------------------|-------------|
| Square Miles:                       | 52          |
| Population:                         | 30,850      |
| Act 44 Fixed Route Distribution Fac | tors        |
| Total Passengers:                   | 20,522      |
| Senior Passengers:                  | 8,879       |
| Revenue Vehicle Miles:              | 4,719       |
| Revenue Vehicle Hours:              | 52,155      |
| Act 44 Operating Assistance         |             |
| Section 1513 Allocation:            | \$425,756   |
| Required Local Match:               | \$17,147    |
| Current Fleet Size                  |             |
| Diesel/Gasoline Motor Bus:          | 3           |
| System-Wide:                        | 3           |
| House District                      |             |
| Northumberland: 107, 108            |             |
| Senate District                     |             |
| Northumberland: 27                  |             |
| Current Fare Information            |             |
| Fixed Route Base:                   | \$1.00      |
| Last Base Fare Increase:            | August 2007 |
| Current Employees                   |             |
| Agency Full-Time:                   | 1           |
| Contractor Full-Time:               | 2           |
| Contractor Part-Time:               | 4           |
| System-Wide:                        | 7           |

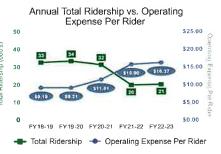












<sup>\*</sup>Unaudited financial data was provided at the time this report was published.

# BUCKS COUNTY TRANSPORT, INC.





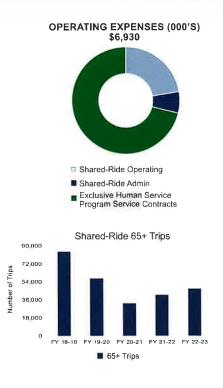


# BUCKS COUNTY TRANSPORT, INC. P.O. Box 510 Holicong, PA 18928 215-794-5554

James Raymond, Executive Director www.bctransport.org

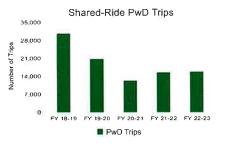
# COMMUNITY TRANSPORTATION

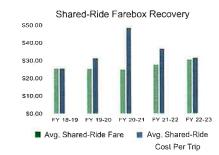
| Service A                           | rea Statistics (2020 Census) | SPORIATION        |
|-------------------------------------|------------------------------|-------------------|
| Square Mi                           |                              | 604               |
| Population                          | 1:                           | 646,538           |
| 65+ Popul                           | ation:                       | 128,015           |
| % of Popu                           | lation 65 and older:         | 19.8%             |
| Trip Infor                          | mation                       |                   |
| 65+ Trips:                          |                              | 47,119            |
| PwD Trips                           | i                            | 15,786            |
| Other Sha                           | red-Ride Trips:              | 451               |
| Total Shar                          | red-Ride Trips:              | 63,356            |
| Total Escorts:                      |                              | 3,574             |
| Non-Public Trips:                   |                              | 200,049           |
| House Di                            |                              |                   |
| Bucks:                              | 18, 29, 31, 140, 141, 142, 1 | 43, 144, 145, 178 |
| Senate Di                           |                              |                   |
| Bucks:                              | 6, 10, 16                    |                   |
|                                     | are Information              |                   |
| Average Shared-Ride Fare:           |                              | \$30.66           |
| Average Shared-Ride Cost per Trip:  |                              | \$31.55           |
| Fare Structure Implementation Date: |                              | January 2023      |
| Vehicles !                          | Operated in Maximum Service  | ) į               |
| Communit                            | ly Transportation:           | 62                |











# BUTLER COUNTY (BART)



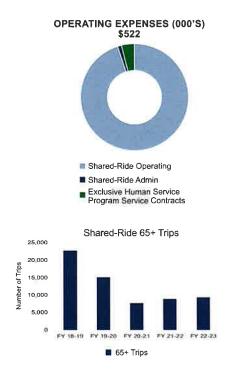


|                               | BART       |
|-------------------------------|------------|
| 130 Hollywood Drive           | Suite 102  |
| Butler,                       | PA 16001   |
| 724                           | -282-6060  |
| Cody Slater, Director of Tran | sportation |

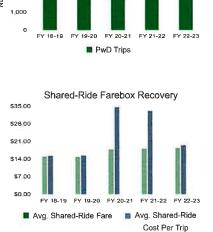
# **COMMUNITY TRANSPORTATION**

| Service A                           | rea Statistics (2020 Census) | OKITATION |
|-------------------------------------|------------------------------|-----------|
| Square Mi                           |                              | 789       |
| Population                          | 1:                           | 193,763   |
| 65+ Popul                           | lation:                      | 38,946    |
| % of Popu                           | itation 65 and older:        | 20.1%     |
| Trip Infor                          | mation                       |           |
| 65+ Trips:                          |                              | 9,392     |
| PwD Trips                           | s:                           | 2,833     |
| Other Sha                           | red-Ride Trips:              | 13,401    |
| Total Sha                           | red-Ride Trips:              | 25,626    |
| Non-Publi                           | Non-Public Trips:            |           |
| House Di                            | strict                       |           |
| Butler:                             | 8, 11, 12, 17                |           |
| Senate Di                           | istrict                      |           |
| Butler:                             | 21, 47                       |           |
| <b>Current F</b>                    | are Information              |           |
| Average Shared-Ride Fare:           |                              | \$18.48   |
| Average Shared-Ride Cost per Trip:  |                              | \$19.60   |
| Fare Structure Implementation Date: |                              | July 2020 |
| Vehicles !                          | Operated in Maximum Service  |           |
| Community Transportation:           |                              | 18        |









Shared-Ride PwD Trips

OPERATING FUNDS (000'S) \$480\*

Lottery

**MATP** 

Other
Area Agency on
Aging

Passenger Fares

PwD Program

m MH/ID

5.000

4.000

3,000

2.000

Subsidy

\*Future or FY23-24 Federal 5311 subsidies will cover loss

69 / Pennsylvania Public Transportation Performance Report

# **BUTLER TRANSIT AUTHORITY (BTA)**





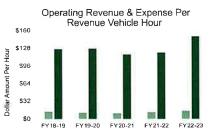




BTA 130 Hollywood Drive, Suite 101 Butler, PA 16001 724-283-0445 John Paul, Executive Director www.butlertransilauthority.com

|                          |                            | RURAL SYSTEM |
|--------------------------|----------------------------|--------------|
| Square Mi                | rea Statistics (2020 Censu | 25           |
| Population               |                            | 31,505       |
|                          | ked Route Distribution Fac |              |
| Total Pass               |                            | 175,527      |
| Senior Pa                |                            | 35.567       |
|                          | Vehicle Miles:             | 294,274      |
|                          | Vehicle Hours:             | 19,883       |
|                          | perating Assistance        | 10,000       |
|                          | 513 Allocation:            | \$1,229,700  |
|                          | Local Match:               | \$63,714     |
| Current F                |                            |              |
| Diesel/Ga                | soline Motor Bus:          | 1            |
| CNG Bus:                 |                            | .11          |
| System-Wide:             |                            | 12           |
| House Di                 |                            |              |
| Butler:                  | 8, 11, 12, 17              |              |
| Senate D                 |                            |              |
| Butler:                  | 21, 47                     |              |
|                          | are Information            |              |
| Fixed Route Base:        |                            | \$1.25       |
| Last Base Fare Increase: |                            | July 2012    |
|                          | mployees                   |              |
| Agency F                 |                            | 4            |
| Agency Part-Time:        |                            | 7            |
| Contractor Full-Time:    |                            | 14           |
| System-W                 | /ide:                      | 25           |





■ Operating Revenue

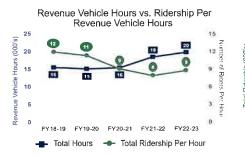


**OPERATING FUNDS (000'S)** 

\$2,978

Revenues Federal State Local

Revenue includes ADA complementary revenue



Operating Expense



Passengers include ADA complementary passengers.

# CALL-A-RIDE SERVICE (CARS)





# MJRSC — THE CARE NETWORK Mifflin Juniata Regional Services

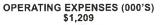
Regional Services Area Agency on Aging Call A Ride Services

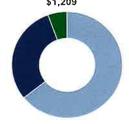
Corporation

CARS
25 Rothermel Drive
Yeagertown, PA 17099
717-242-2277
Cynthia Sunderland, Director of Transportation
www.rnymjrsc.com/call-a-ride

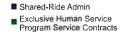
### COMMUNITY TRANSPORTATION

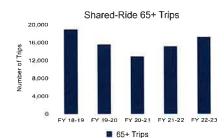
|                                     |                             | BPORTATION |
|-------------------------------------|-----------------------------|------------|
|                                     | ea Statistics (2020 Census) |            |
| Square Mil-                         |                             | 802        |
| Population:                         |                             | 69,652     |
| 65+ Popula                          | ation:                      | 15,020     |
| % of Popul                          | ation 65 and older:         | 21.6%      |
| Trip Inform                         |                             |            |
| 65+ Trips:                          |                             | 17.271     |
| PwD Trips:                          |                             | 2,756      |
|                                     | ed-Ride Trips:              | 15,613     |
|                                     | ed-Ride Trips:              | 35,640     |
| Non-Public                          |                             | 485        |
| House Dis                           |                             |            |
| Juniata:                            | 85, 86                      |            |
| Mifflin:                            | 85, 171                     |            |
| Senate Dis                          |                             |            |
| Juniata:                            | 30                          |            |
| Mifflin:                            | 30                          |            |
| Current Fa                          | are Information             |            |
| Average Shared-Ride Fare:           |                             | \$22.87    |
| Average Shared-Ride Cost per Trip:  |                             | \$37.47    |
| Fare Structure Implementation Date: |                             | May 2013   |
|                                     | Operated in Maximum Service |            |
|                                     | Transportation:             | - 11       |
|                                     | ,                           |            |



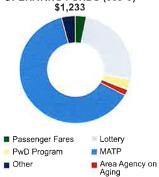


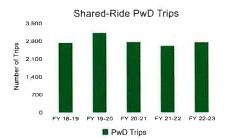




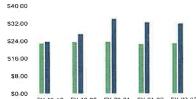


# OPERATING FUNDS (000'S) \$1,233









Shared-Ride Farebox Recovery

FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-23

Avg. Shared-Ride Fare Avg. Shared-Ride

Cost Per Trip

73 / Pennsylvania Public Transportation Performance Report

# CAMBRIA COUNTY TRANSIT AUTHORITY (CAMTRAN)





CAMBRIA

CNG **HYBRID** 

**FRITS** 



CAMTRAN 502 Maple Avenue Johnstown, PA 15901 814-535-5526 Ext. 202 Rose M. Lucey-Noll, Executive Director www.camtranbus.com

## LIDBAN & BURAL SYSTEM

| Service Area Statistics (2020 Census)         |                |
|---|----------------|
| Square Miles:                                 | 688            |
| Population:                                   | 133,472        |
| Act 44 Fixed Route Distribution Factors       |                |
| Total Passengers:                             | 785,030        |
| Senior Passengers:                            | 119,691        |
| Revenue Vehicle Miles:                        | 1,085,317      |
| Revenue Vehicle Hours:                        | 81,558         |
| Act 44 Operating Assistance                   |                |
| Section 1513 Allocation:                      | \$8,598,960    |
| Required Local Match:                         | \$1,030,537    |
| Current Fleet Size                            |                |
| Diesel/Gasoline Motor Bus:                    | 12             |
| CNG Motor Bus:                                | 34             |
| Other Alternative Fuel Motor Bus:             | 1              |
| Inclined Plane Cars:                          | 2              |
| Diesel/Gasoline Paratransit Vehicle:          | 18             |
| CNG Paratransit:                              | 7              |
| System-Wide:                                  | 74             |
| House District                                |                |
| Cambria: 71, 72, 73                           |                |
| Senate District                               |                |
| Cambria: 35                                   |                |
| Current Fare Information                      |                |
| Fixed Route Base:                             | \$1.75         |
|   | January 2020   |
| Last Base Fare Increase:                      | ourson's Lond  |
| Last Base Fare Increase:<br>Current Employees | odrisdily 2020 |
|   |                |
| Current Employees                             | 116<br>16      |





Expense includes ADA complementary expense

# Operating Revenue & Expense Per Revenue Vehicle Hour \$150 \$120 \$90 \$30 FY 18-19 FY 19-20 FY20-21 FY21-22 Operating Revenue Operating Expense

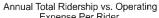
# **OPERATING FUNDS (000'S)** \$11,663 Revenues Federal State Local

Revenue includes ADA complementary revenue.



# Revenue Vehicle Hours vs. Ridership Per







Passengers include ADA complementary passengers,

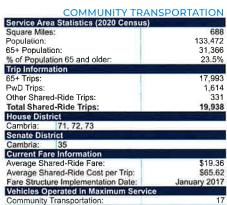
# CAMBRIA COUNTY TRANSIT AUTHORITY (CAMTRAN)







HYBRID



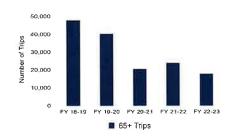
CAMTRAN 502 Maple Avenue Johnstown, PA 15901 814-535-5526 Ext. 202

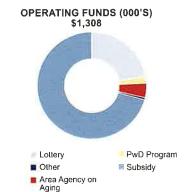
www.camtranbus.com

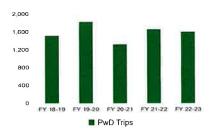
Rose M. Lucey-Noll, Executive Director

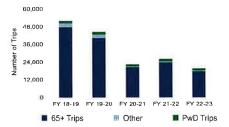
# **OPERATING EXPENSES (000'S)** \$1,308

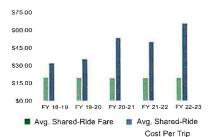














# CENTRE AREA TRANSPORTATION AUTHORITY (CATA)





CENTRE

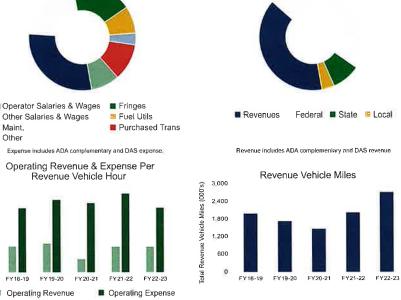


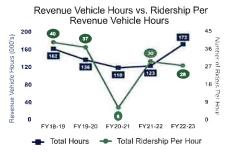


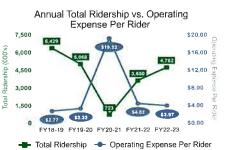
CATA 2081 West Whitehall Road State College, PA 16801 814-238-2282 David Rishel, Executive Director/CEO www.catabus.com

|                                      | LIBBAN SYSTEM |
|--------------------------------------|---------------|
| Service Area Statistics (2020 Cens   | URBAN SYSTEM  |
| Square Miles:                        | 92            |
| Population:                          | 104,135       |
| Act 44 Fixed Route Distribution Fa   |               |
| Total Passengers:                    | 4,761,696     |
| Senior Passengers:                   | 29,894        |
| Revenue Vehicle Miles:               | 2,718,169     |
| Revenue Vehicle Hours:               | 171,916       |
| Act 44 Operating Assistance          |               |
| Section 1513 Allocation:             | \$9,114,291   |
| Required Local Match:                | \$737,691     |
| Current Fleet Size                   |               |
| CNG Motor Bus:                       | 80            |
| Diesel/Gasoline Paratransit Vehicle: | 50            |
| System-Wide:                         | 130           |
| House District                       |               |
| Centre: 177, 82, 171                 |               |
| Senate District                      |               |
| Centre: 25, 35                       |               |
| Current Fare Information             |               |
| Fixed Route Base:                    | \$2.20        |
| Last Base Fare Increase:             | July 2019     |
| Current Employees                    | 101           |
| Agency Full-Time:                    | 161           |
| Agency Part-Time:                    | 3             |
| Contractor Full-Time:                | 9             |
| Contractor Part-Time:                |               |
| System-Wide:                         | 176           |







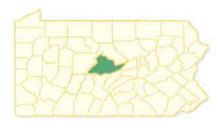


**OPERATING FUNDS (000'S)** 

\$18,908

Passengers include ADA complementary and DAS passengers.

# CENTRE AREA TRANSPORTATION AUTHORITY (CATA)



CATA
2081 West Whitehall Road
State College, PA 16801
814-238-2282
David Rishel, Executive Director/CEO

# COMMUNITY TRANSPORTATION

| Service A                           | rea Statistics (2020 Census) |             |
|-------------------------------------|------------------------------|-------------|
| Square Mi                           | iles:                        | 92          |
| Population                          | n:                           | 104,135     |
| 65+ Popul                           | ation:                       | 13,951      |
| % of Popu                           | lation 65 and older:         | 13.4%       |
| Trip Infor                          | mation                       |             |
| 65+ Trips:                          |                              | 6,921       |
| Other Sha                           | red-Ride Trips:              | 69,084      |
| <b>Total Sha</b>                    | red-Ride Trips:              | 76,005      |
| Total Esco                          | orts:                        | 638         |
| House Di                            | strict                       |             |
| Centre:                             | 77, 82, 171                  |             |
| Senate D                            | strict                       |             |
| Centre:                             | 25, 35                       |             |
| <b>Current F</b>                    | are Information              |             |
| Average Shared-Ride Fare:           |                              | \$26.65     |
| Average Shared-Ride Cost per Trip:  |                              | \$31.09     |
| Fare Structure Implementation Date: |                              | August 2021 |
| Vehicles                            | Operated in Maximum Service  |             |
| Communi                             | ty Transportation:           | 23          |

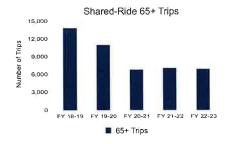


CNG

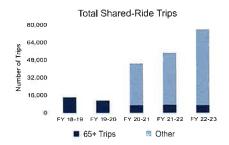


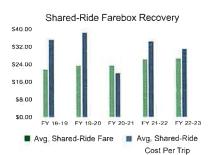






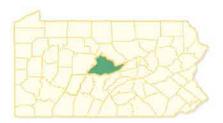
CATA does not provide PwD shared-ride service. Centre County Provides PwD.





Other trips consists of microtransit service introduced on January 2020

# CENTRE COUNTY OFFICE OF TRANSPORTATION





CENTRE

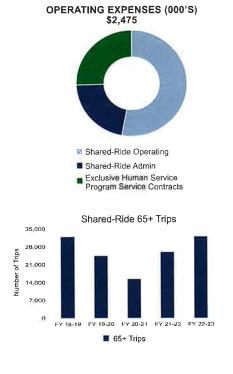
CNG



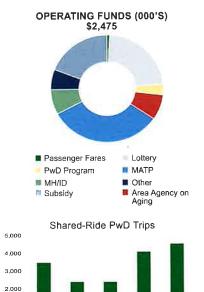
# CENTRE COUNTY OFFICE OF TRANSPORTATION 420 Holmes Street Bellefonte, PA 16823 814-355-6807 David Lomison, Director www.centrecountypa.gov/431/Transportation-Office

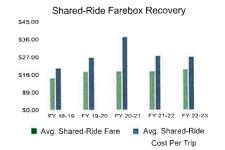
| COMMUNITY | Y TRANSPORTATION |
|-----------|------------------|
| COMMON    | LIKANSFORIATION  |

| Service A                           | rea Statistics (2020 Census) |           |
|-------------------------------------|------------------------------|-----------|
| Square Mi                           | les:                         | 1,113     |
| Population                          | 1;                           | 162,264   |
| 65+ Popul                           | ation:                       | 23,102    |
| % of Popu                           | lation 65 and older:         | 14.2%     |
| Trip Infor                          |                              |           |
| 65+ Trips:                          |                              | 32,204    |
| PwD Trips                           | <b></b>                      | 4,550     |
| Other Sha                           | red-Ride Trips:              | 31,608    |
| <b>Total Sha</b>                    | red-Ride Trips:              | 68,362    |
| Total Esco                          | orts:                        | 2,248     |
| Non-Public Trips                    |                              | 3,900     |
| House Di                            | strict                       |           |
| Centre:                             | 77, 82, 171                  |           |
| Senate D                            | strict                       |           |
| Centre:                             | 25, 35                       |           |
| <b>Current F</b>                    | are Information              |           |
| Average Shared-Ride Fare:           |                              | \$20.68   |
| Average Shared-Ride Cost per Trip:  |                              | \$27,00   |
| Fare Structure Implementation Date: |                              | July 2023 |
| <b>Vehicles</b>                     | Operated in Maximum Service  |           |
| Communi                             | ty Transportation:           | 23        |









FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-23

PwD Trips

1,000

### CHESTER COUNTY DEPARTMENT OF COMMUNITY TRANSIT\*



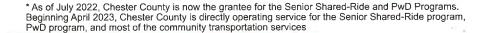


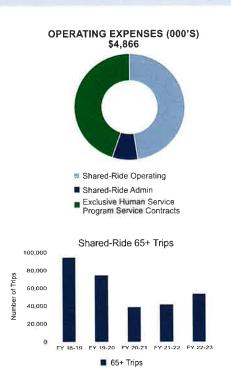


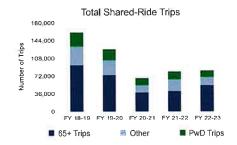
### CHESTER COUNTY DEPARTMENT OF COMMUNITY TRANSIT 601 Westtown Road, Suite 366 West Chester, PA 19380 610-344-4285 Jim Oughton, Deputy Director

# COMMUNITY TRANSPORTATION

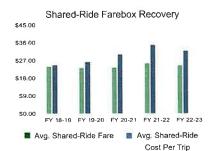
|                                       | SPORTATION    |
|---------------------------------------|---------------|
| Service Area Statistics (2020 Census) |               |
| Square Miles:                         | 751           |
| Population:                           | 534,413       |
| 65+ Population:                       | 91,919        |
| % of Population 65 and older:         | 17.2%         |
| Trip Information                      |               |
| 65+ Trips:                            | 53,894        |
| PwD Trips:                            | 13,215        |
| Other Shared-Ride Trips:              | 16,717        |
| Total Shared-Ride Trips:              | 83,826        |
| Total Escorts:                        | 1,941         |
| Non-Public Trips:                     | 34,795        |
| House District                        |               |
| Chester: 13, 26, 74, 155, 156, 157,   | 158, 160, 167 |
| Senate District                       |               |
| Chester: 9, 19, 44                    |               |
| Current Fare Information              |               |
| Average Shared-Ride Fare:             | \$24.61       |
| Average Shared-Ride Cost per Trip:    | \$31.98       |
| Fare Structure Implementation Date:   | January 2021  |
| Vehicles Operated in Maximum Service  |               |
| Community Transportation:             | 10            |











PwD Trips

6,000

FY 18-19 FY 19-20

# **CLARION COUNTY TRANSPORTATION**







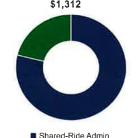
# CLARION COUNTY TRANSPORTATION 338 Amsler Avenue, Suite 1 Shippenville, PA 16254

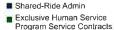
814-226-4000 Sandra L. Ion, Human Services Fiscal Director www.co.clarion.pa.us/government/departments/ transportation.php

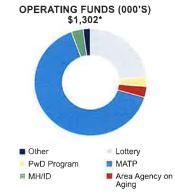
# COMMUNITY TRANSPORTATION

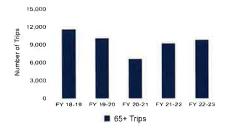
| Complete Complete                   | (0) (0) (0) (0)              |           |
|-------------------------------------|------------------------------|-----------|
|                                     | rea Statistics (2020 Census) |           |
| Square Miles:                       |                              | 601       |
| Population                          |                              | 37,241    |
| 65+ Popul                           | ation:                       | 7,354     |
| % of Popu                           | lation 65 and older:         | 20.5%     |
| Trip Inform                         | nation                       |           |
| 65+ Trips:                          | 1                            | 9,835     |
| PwD Trips                           |                              | 1,262     |
| Other Sha                           | red-Ride Trips:              | 8,739     |
| Total Shared-Ride Trips:            |                              | 19,836    |
| Non-Public Trips:                   |                              | 214       |
| <b>House Dis</b>                    | strict                       |           |
| Clarion:                            | 63                           |           |
| Senate Di                           | strict                       |           |
| Clarion:                            | 21                           |           |
| Current F                           | are Information              |           |
| Average Shared-Ride Fare:           |                              | \$38.83   |
| Average Shared-Ride Cost per Trip:  |                              | \$52.14   |
| Fare Structure Implementation Date: |                              | July 2020 |
| Vehicles (                          | Operated in Maximum Service  |           |
| Communit                            | y Transportation:            | 13        |

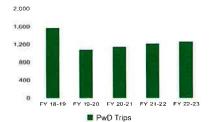


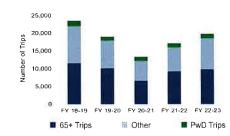














### COMMUNITY TRANSIT OF DELAWARE COUNTY







# COMMUNITY TRANSIT OF DELAWARE COUNTY 2001 Industrial Highway

Eddystone, PA 19022-1513 610-490-3977 Nicholas Miccarelli, Executive Director www.ctdelco.org

48

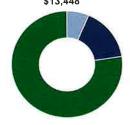
# COMMUNITY TRANSPORTATION

|                          | COMMONTY TRAI                          | NSPORTATION        |
|--------------------------|--|--------------------|
| Service Are              | a Statistics (2020 Census)             | \                  |
| Square Mile              | s:                                     | 184                |
| Population:              |  | 576,830            |
| 65+ Populat              | tion:                                  | 99,215             |
| % of Popula              | tion 65 and older:                     | 17.2%              |
| Trip Inform              | ation                                  |                    |
| 65+ Trips:               |  | 54,976             |
| PwD Trips:               |  | 213                |
| Other Shared-Ride Trips: |  | 41,169             |
| Total Shared-Ride Trips: |  | 96,358             |
| Total Escorts:           |  | 7,194              |
| Non-Public Trips:        |  | 126,236            |
| <b>House Dist</b>        | rict                                   |                    |
| Delaware:                | 159, 160, 161, 162, 163, 1<br>185, 191 | 64, 165, 166, 168, |
| Senate Dist              | trict                                  |                    |

| Delaware: 8, 9, 17, 26                    |         |
|---|---------|
| Current Fare Information                  |         |
| Average Shared-Ride Fare:                 | \$36.85 |
| Average Shared-Ride Cost per Trip:        | \$31.55 |
| Fare Structure Implementation Date: April |         |
| Vehicles Operated in Maximum Service      |         |

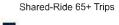
Community Transportation:

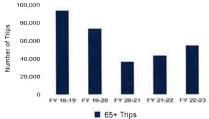
# OPERATING EXPENSES (000'S) \$13,448





Shared-Ride Admin ■ Exclusive Human Service Program Service Contracts





Lottery

■ Other

Aging

Area Agency on

Passenger Fares

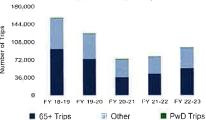
■ MATP

Subsidy

**OPERATING FUNDS (000'S)** \$13,830



# Total Shared-Ride Trips



Shared-Ride Farebox Recovery



Cost Per Trip

# COUNTY OF LACKAWANNA TRANSIT SYSTEM (COLTS)



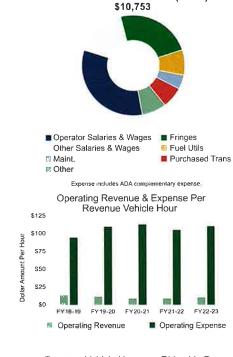






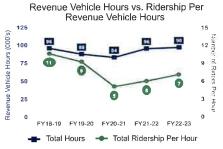
COLTS
800 North South Road
Scranton, PA 18504
570-346-2061
Tim McGrath, Executive Director
www.collsbus.com

|                                      | URBAN SYSTEM |
|--------------------------------------|--------------|
| Service Area Statistics (2020 Censi  |              |
| Square Miles:                        | 459          |
| Population:                          | 215,896      |
| Act 44 Fixed Route Distribution Fa-  | ctors        |
| Total Passengers:                    | 696,220      |
| Senior Passengers:                   | 153,519      |
| Revenue Vehicle Miles:               | 1,219,984    |
| Revenue Vehicle Hours:               | 97,595       |
| Act 44 Operating Assistance          |              |
| Section 1513 Allocation:             | \$8,525,077  |
| Required Local Match:                | \$878,729    |
| Current Fleet Size                   |              |
| Diesel/Gasoline Motor Bus:           | 33           |
| Diesel/Gasoline Paratransit Vehicle: |              |
| System-Wide:                         | 68           |
| House District                       |              |
| Lackawanna: 112, 113, 114, 118       |              |
| Senate District                      |              |
| Lackawanna: 22, 40                   |              |
| Current Fare Information             |              |
| Fixed Route Base:                    | \$1,75       |
| Last Base Fare Increase:             | July 2013    |
| Current Employees                    |              |
| Agency Full-Time:                    | 119          |
| Agency Part-Time:                    | 22           |
| System-Wide:                         | 141          |



**OPERATING EXPENSES (000'S)** 







Passengers include ADA complementary passengers.

### COUNTY OF LACKAWANNA TRANSIT SYSTEM (COLTS)



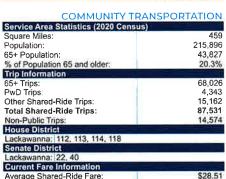


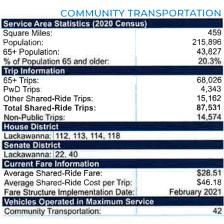
LACKAWANNA

County of Lackawanna Transit System

CNG

**HYBRID** 

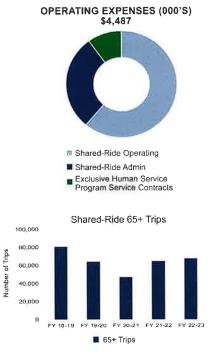




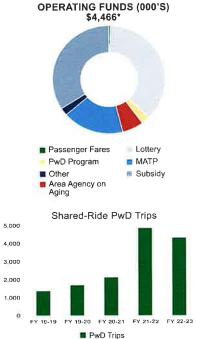


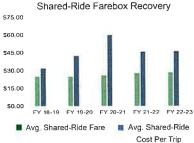
COLTS

800 North South Road Scranton, PA 18504 570-346-2061











\*Deficit from MATP payback will be funded by deferred revenue

93 / Pennsylvania Public Transportation Performance Report

# COUNTY OF LEBANON TRANSIT AUTHORITY (COLT/LT)











COLT/LT 200 Willow Street Lebanon, PA 17046 717-274-3664 Theresa Giurintano, Executive Director www.lebanontransit.org

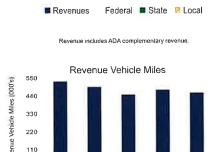
### LIBBANIEVETEN

|                                      | URBAN SYSTEM |
|--------------------------------------|--------------|
| Service Area Statistics (2020 Cens   |              |
| Square Miles:                        | 369          |
| Population:                          | 143,257      |
| Act 44 Fixed Route Distribution Fa   |              |
| Total Passengers:                    | 208,271      |
| Senior Passengers:                   | 54,664       |
| Revenue Vehicle Miles:               | 462,131      |
| Revenue Vehicle Hours:               | 27,103       |
| Act 44 Operating Assistance          |              |
| Section 1513 Allocation:             | \$2,545,463  |
| Required Local Match:                | \$136,603    |
| Current Fleet Size                   |              |
| Diesel/Gasoline Motor Bus:           | 18           |
| Diesel/Gasoline Paratransit Vehicle: | 14           |
| System-Wide:                         | 32           |
| House District                       |              |
| Lebanon: 98, 101, 102                |              |
| Senate District                      |              |
| Lebanon: 48                          |              |
| Current Fare Information             |              |
| Fixed Roule Base:                    | \$1.50       |
| Last Base Fare Increase:             | August 2011  |
| Current Employees                    |              |
| Agency Full-Time:                    | 42           |
| Agency Part-Time:                    | 5            |
| System-Wide:                         | 47           |

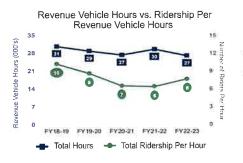


Expense includes ADA complementary expense





**OPERATING FUNDS (000'S)** \$3,262





FY18-19 FY19-20 FY20-21 FY21-22 FY22-23

Passengers include ADA complementary passengers

# COUNTY OF LEBANON TRANSIT AUTHORITY (COLT/LT)





# COMMUNITY TRANSPORTATION

| COMMONTT TRANS                        | PORTATION |
|---------------------------------------|-----------|
| Service Area Statistics (2020 Census) |           |
| Square Miles:                         | 369       |
| Population:                           | 143,257   |
| 65+ Population:                       | 28,508    |
| % of Population 65 and older:         | 19,9%     |
| Trip Information                      |           |
| 65+ Trips:                            | 17,601    |
| PwD Trips:                            | 4,622     |
| Other Shared-Ride Trips:              | 13,278    |
| Total Shared-Ride Trips:              | 35,501    |
| House District                        |           |
| Lebanon: 98, 101, 102                 |           |
| Senate District                       |           |
| Lebanon: 48                           |           |
| Current Fare Information              |           |
| Average Shared-Ride Fare:             | \$21.31   |
| Average Shared-Ride Cost per Trip:    | \$37.84   |
| Fare Structure Implementation Date:   | July 2013 |
| Vehicles Operated in Maximum Service  |           |
| Community Transportation:             | 12        |

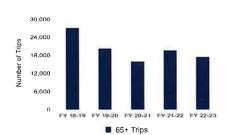


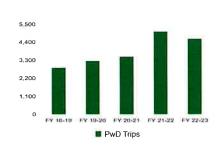


HYBRID









Passenger Fares

PwD Program

Area Agency on Aging

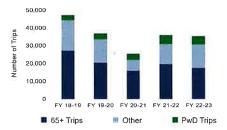
MH/ID

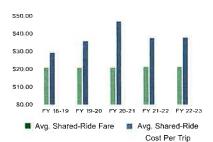
Lottery

Subsidy

■ MATP

OPERATING FUNDS (000'S) \$1,343





# CRAWFORD AREA TRANSPORTATION AUTHORITY (CATA)



### CRAWFORD



CNG **FRITS** 



CATA 214 Pine Street Meadville, PA 16335 814-336-5600 Timothy Geibel, General Manager www.catabus.org

## RURAL SYSTEM

|                   |                            | RURAL SYSTEM |
|-------------------|----------------------------|--------------|
| Service Ar        | ea Statistics (2020 Censu  | 5)           |
| Square Mile       | es:                        | 112          |
| Population:       |                            | 41,946       |
| Act 44 Fixe       | ed Route Distribution Fac  | tors         |
| Total Passe       | engers:                    | 177,767      |
| Senior Pass       | sengers:                   | 37,551       |
| Revenue V         | ehicle Miles:              | 417,395      |
| Revenue V         | ehicle Hours:              | 26,497       |
| Act 44 Ope        | erating Assistance         |              |
| Section 15        | 13 Allocation:             | \$1,896,707  |
| Required L        | ocal Match:                | \$64,591     |
| Current Flo       | eet Size                   |              |
| Diesel/Gas        | oline Motor Bus:           | 12           |
| CNG Bus:          |                            | 6            |
| Diesel/Gas        | oline Paratransit Vehicle: | 48           |
| System-W          | ide:                       | 66           |
| <b>House Dis</b>  |                            |              |
| Crawford:         | 6, 64, 65                  |              |
| Venango:          | 64                         |              |
| Senate Dis        | strict                     |              |
| Crawford:         | 50                         |              |
| Venango:          | 21                         |              |
| <b>Current Fa</b> | re Information             |              |
| Fixed Rout        | e Base:                    | \$1.50       |
| Last Base         | Fare Increase:             | January 2022 |
| Current Er        | nployees                   |              |
| Agency Ful        | I-Time:                    | 66           |
| Agency Part-Time: |                            | 25           |
| System-Wide:      |                            | 91           |

# OPERATING EXPENSES (000'S) \$3,281



Expense includes ADA complementary expense

# Operating Revenue & Expense Per Revenue Vehicle Hour



440 330 220 110 FY20-21 FY21-22 FY22-23 FY18-19 FY19-20

Revenue includes ADA complementary revenue

Revenue Vehicle Miles

■ Revenues

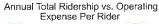
550

**OPERATING FUNDS (000'S)** \$3,281

Federal State E Local

# Revenue Vehicle Hours vs. Ridership Per







Passengers include ADA complementary passengers

# CRAWFORD AREA TRANSPORTATION AUTHORITY (CATA)



# CRAWFORD



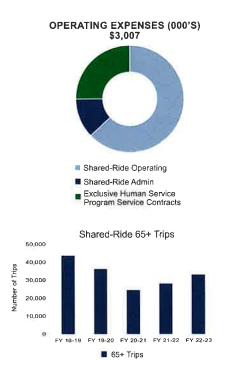
CNG

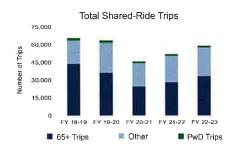


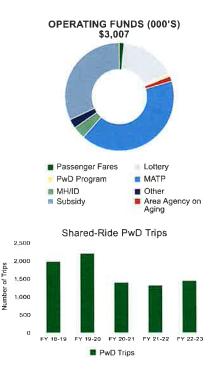
CATA
214 Pine Street
Meadville, PA 16335
814-336-5600
Timothy Geibel, General Manager
www.catabus.org

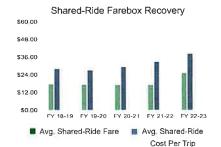
# **COMMUNITY TRANSPORTATION**

| Service Are                         | ea Statistics (2020 Census) |           |
|-------------------------------------|-----------------------------|-----------|
| Square Miles:                       |                             | 1,687     |
| Population:                         |                             | 134,392   |
| 65+ Popula                          | tion:                       | 30,290    |
| % of Popula                         | ation 65 and older:         | 22.5%     |
| Trip Inform                         | ation                       |           |
| 65+ Trips:                          |                             | 33,297    |
| PwD Trips:                          |                             | 1,444     |
| Other Share                         | ed-Ride Trips:              | 24,285    |
| <b>Total Share</b>                  | ed-Ride Trips:              | 59,026    |
| Total Escort                        | is:                         | 7,306     |
| Non-Public                          |                             | 25,170    |
| <b>House Dist</b>                   |                             |           |
| Crawford:                           | 6, 64, 65                   |           |
| Venango:                            | 64                          |           |
| Senate Dis                          | trict                       |           |
| Crawford:                           | 50                          |           |
| Venango:                            | 21                          |           |
|                                     | re Information              |           |
| Average Shared-Ride Fare:           |                             | \$25.07   |
| Average Shared-Ride Cost per Trip:  |                             | \$38.17   |
| Fare Structure Implementation Date: |                             | July 2023 |
| Vehicles O                          | perated in Maximum Service  |           |
| Community Transportation:           |                             | 28        |









# ENDLESS MOUNTAINS REGIONAL TRANSPORTATION AUTHORITY (BeST TRANSIT)







SULLIVAN

FRITS



Serving the Ondless Mountains

BeST TRANSIT 29800 Route 220 Athens, PA 18810 570-888-8713 Todd Wright, General Manager www.gobesttransit.com

## RURAL SYSTEM

|                          | R                            | URAL SYSTEM |
|--------------------------|------------------------------|-------------|
| Service Ar               | ea Statistics (2020 Census)  |             |
| Square Mile              | es:                          | 574         |
| Population:              |                              | 73,215      |
| Act 44 Fixe              | ed Route Distribution Factor |             |
| Total Passe              | engers:                      | 81,065      |
| Senior Pas               | sengers:                     | 10,686      |
| Revenue V                | ehicle Miles:                | 528,917     |
| Revenue V                | ehicle Hours:                | 23,392      |
| Act 44 Ope               | erating Assistance           |             |
| Section 15               | 13 Allocation:               | \$1,457,852 |
| Required L               | ocal Match:                  | \$84,316    |
| Current Fl               |                              |             |
|                          | oline Motor Bus:             | 13          |
| Diesel/Gas               | oline Paratransit Vehicle:   | 52          |
| <b>CNG Parat</b>         | ransit Vehicles:             | 1           |
| System-W                 |                              | 66          |
| <b>House Dis</b>         |                              |             |
| Bradford:                | 68, 110                      |             |
| Sullivan:                | 84                           |             |
| Tioga:                   | 68                           |             |
| Senate Dis               | trict                        |             |
| Bradford:                | 23                           |             |
| Sullivan:                | 23                           |             |
| Tioga:                   | 23                           |             |
| Current Fa               | re Information               |             |
| Fixed Rout               | e Base:                      | \$1.00      |
| Last Base Fare Increase: |                              | July 2005   |
| Current Er               | nployees                     |             |
| Agency Full-Time:        |                              | 52          |
| Agency Part-Time:        |                              | 18          |
| System-Wide              |                              | 70          |



Expense includes ADA complementary expense

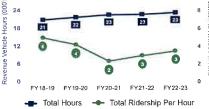


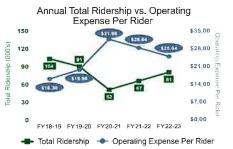
# OPERATING FUNDS (000'S) \$2,030











<sup>\*</sup>Unaudited financial data was provided at the time this report was published. Passengers include ADA complementary passengers,

# ENDLESS MOUNTAINS REGIONAL TRANSPORTATION AUTHORITY (BeST TRANSIT)

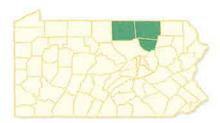
Average Shared-Ride Fare:

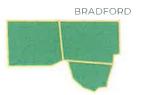
Community Transportation:

Average Shared-Ride Cost per Trip:

Fare Structure Implementation Date:

Vehicles Operated in Maximum Service





SULLIVAN



### **COMMUNITY TRANSPORTATION** Service Area Statistics (2020 Census) 2,750 Square Miles: Population: 106,852 65+ Population: 24,422 % of Population 65 and older: 22.9% Trip Information 65+ Trips: 32,028 PwD Trips: 5,906 Other Shared-Ride Trips: Total Shared-Ride Trips: 28.819 66,753 Total Escorts: 10,332 Non-Public Trips 859 **House District** 68, 110 Bradford: Sullivan: 84 68 Tioga: Senate District Bradford: 23 Sullivan: 23 Tioga: **Current Fare Information**

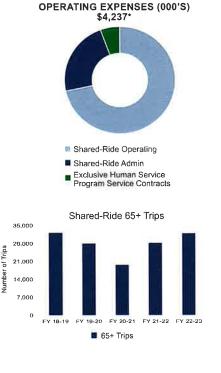
# \$34.18 February 2018

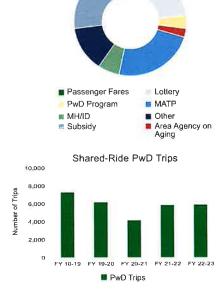
\$59.89

42

**BeST TRANSIT** 27824 Route 220 Athens, PA 18810 570-888-8713

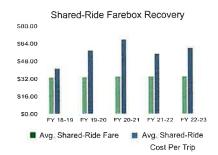
Todd Wright, General Manager www.gobesttransit.com





**OPERATING FUNDS (000'S)** \$4,237\*





<sup>\*</sup>Unaudited financial data was provided at the time this report was published.

# ERIE METROPOLITAN TRANSIT AUTHORITY (EMTA)





ERIE

CNG **FRITS** 



| EMTA                 |
|----------------------|
| 127 East 14th Street |
| Erie, PA 16503       |
| 814-452-2801         |
| Jeremy Peterson, CEO |
| www.ride-lhe-e.com   |

|                            | <b>URBAN &amp; RURAL SYSTEM</b> |
|----------------------------|---------------------------------|
| Service Area Statisti      | cs (2020 Census)                |
| Square Miles:              | 799                             |
| Population:                | 181,382                         |
| Act 44 Fixed Route I       | Distribution Factors            |
| Total Passengers:          | 1,320,176                       |
| Senior Passengers:         | 130,797                         |
| Revenue Vehicle Mile       | s: 2,049,913                    |
| Revenue Vehicle Hou        | rs: 148,889                     |
| Act 44 Operating As        | sistance                        |
| Section 1513 Allocation    |                                 |
| Required Local Match       | 1: \$1,272,161                  |
| Current Fleet Size         |                                 |
| Diesel/Gasoline Moto       |                                 |
| CNG Motor Bus:             | 36                              |
| Diesel/Gasoline Parat      | TOTAL TOTAL TOTAL               |
| System-Wide:               | 113                             |
| House District             |                                 |
| Erie: 1, 2, 3,             | 4.6                             |
| Senate District            |                                 |
| Erie: 21, 49               |                                 |
| <b>Current Fare Inform</b> |                                 |
| Fixed Route Base:          | \$1.65                          |
| Last Base Fare Increa      | ase: October 2018               |
| Current Employees          |                                 |
| Agency Full-Time:          | 173                             |
| Agency Part-Time:          | 21                              |
| System-Wide:               | 194                             |
|                            |                                 |





Expense includes ADA complementary expense

# Operating Revenue & Expense Per Revenue Vehicle Hour \$150 \$120 \$90 \$60 \$30 FY20-21 FY21-22 FY 19-20 Operating Revenue Operating Expense

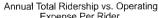
# **OPERATING FUNDS (000'S)** \$18,642 Federal State R Local ■ Revenues

Revenue includes ADA complementary revenue



# Revenue Vehicle Hours vs. Ridership Per







# **ERIE METROPOLITAN TRANSIT AUTHORITY (EMTA)**





**ERIE** 



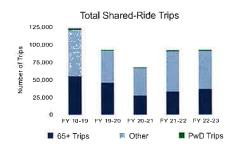


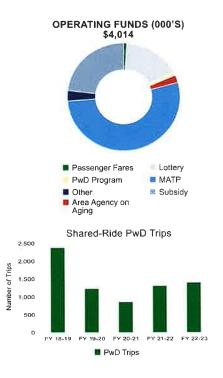
|        |         | EMTA       |
|--------|---------|------------|
| 127 (  | East 1  | 4th Street |
|        | Erie,   | PA 16503   |
|        | 814     | 452-2801   |
| Jeremy | Peter   | son, CEO   |
| www    | v.ride- | the-e.com  |

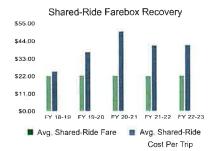
# COMMUNITY TRANSPORTATION

|                                     |                              | PURTATION |
|-------------------------------------|------------------------------|-----------|
| Service A                           | rea Statistics (2020 Census) |           |
| Square Mi                           | iles:                        | 799       |
| Population                          | n:                           | 270,876   |
| 65+ Popul                           | lation:                      | 51,737    |
| % of Popu                           | ulation 65 and older:        | 19.1%     |
| Trip Infor                          | mation                       |           |
| 65+ Trips:                          |                              | 36,783    |
| PwD Trips                           | s:                           | 1,406     |
| Other Shared-Ride Trips:            |                              | 54,504    |
| Total Shared-Ride Trips:            |                              | 92,693    |
| Total Escorts:                      |                              | 10,535    |
| Non-Public Trips:                   |                              | 3,639     |
| House Di                            | strict                       | 22.00     |
| Erie:                               | 1, 2, 3, 4, 6                |           |
| Senate D                            | istrict                      |           |
| Erie:                               | 21, 49                       |           |
| <b>Current F</b>                    | are Information              |           |
| Average Shared-Ride Fare:           |                              | \$22.11   |
| Average Shared-Ride Cost per Trip:  |                              | \$41.47   |
| Fare Structure Implementation Date: |                              | July 2018 |
|                                     | Operated in Maximum Service  |           |
| Communi                             | ty Transportation:           | 32        |









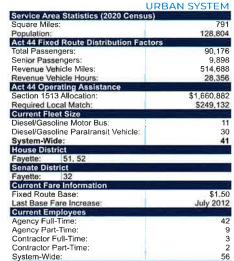
# FAYETTE AREA COORDINATED TRANSPORTATION (FACT)





FAYETTE





FACT 825 Airport Road Lemont Furnace, PA 15456 724-628-7532 Rudy Dutko, Director www.factbus.com





Expense includes ADA complementary expense



Revenue Vehicle Hours vs. Ridership Per



Passengers include ADA complementary passengers.

OPERATING FUNDS (000'S) \$2,006



Revenue includes ADA complementary revenue





Hours 
Total Ridership Per Hour
Total Ridership Per Rider

Operating Expense Per Rider

# FAYETTE AREA COORDINATED TRANSPORTATION (FACT)



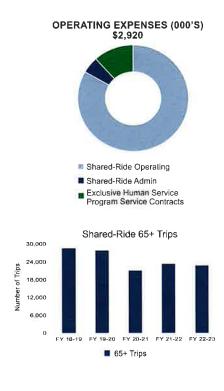


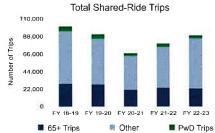


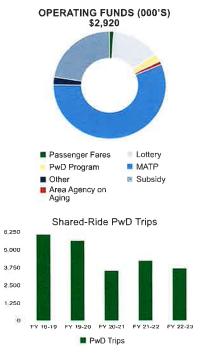
FACT 825 Airport Road Lemont Furnace, PA 15456 724-628-7532 Rudy Dutko, Director www.factbus.com

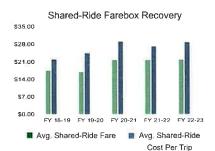
# **COMMUNITY TRANSPORTATION**

| Service Area Statistics (2020 Census) |           |
|---------------------------------------|-----------|
| Square Miles:                         | 791       |
| Population:                           | 128,804   |
| 65+ Population:                       | 28,594    |
| % of Population 65 and older:         | 22.2%     |
| Trip Information                      |           |
| 65+ Trips:                            | 22,908    |
| PwD Trips:                            | 3,704     |
| Other Shared-Ride Trips:              | 62,934    |
| Total Shared-Ride Trips:              | 89,546    |
| Total Escorts:                        | 2,467     |
| Non-Public Trips:                     | 92        |
| House District                        |           |
| Fayette: 51, 52                       |           |
| Senate District                       |           |
| Fayette: 32                           |           |
| Current Fare Information              |           |
| Average Shared-Ride Fare:             | \$21.85   |
| Average Shared-Ride Cost per Trip:    | \$28.80   |
| Fare Structure Implementation Date:   | July 2020 |
| Vehicles Operated in Maximum Service  |           |
| Community Transportation:             | 19        |









### FOREST COUNTY TRANSPORTATION





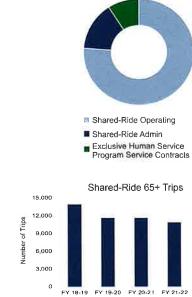


# FOREST COUNTY TRANSPORTATION 128 Cherry Street Marienville, PA 16239 814-927-8266 Brenda McCanna, Director www.co.forest.pa.us/departments/transportation.php

| COMMUNITY TRAN                        | SPORTATION   |
|---------------------------------------|--------------|
| Service Area Statistics (2020 Census) |              |
| Square Miles:                         | 427          |
| Population:                           | 6,896        |
| 65+ Population:                       | 1,738        |
| % of Population 65 and older:         | 25.2%        |
| Trip Information                      |              |
| 65+ Trips:                            | 12,370       |
| PwD Trips:                            | 1,478        |
| Other Shared-Ride Trips:              | 144          |
| Total Shared-Ride Trips:              | 13,992       |
| Total Escorts:                        | 777          |
| Non-Public Trips:                     | 3,273        |
| House District                        |              |
| Forest: 65                            |              |
| Senate District                       |              |
| Forest: 21                            |              |
| Current Fare Information              |              |
| Average Shared-Ride Fare:             | \$26.57      |
| Average Shared-Ride Cost per Trip:    | \$43.15      |
| Fare Structure Implementation Date:   | January 2015 |

Vehicles Operated in Maximum Service

Community Transportation:



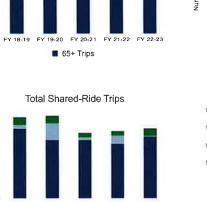
17,500

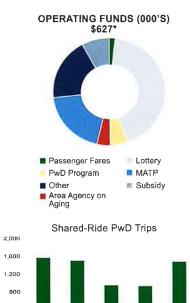
10,500

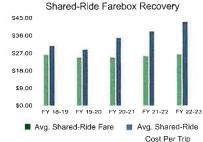
7,000

3,500

OPERATING EXPENSES (000'S) \$664







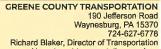
FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-23

PwD Trips

400

# **GREENE COUNTY TRANSPORTATION**





Richard Blaker, Director of Transportation www.co.greene.pa.us/department-transportation-services

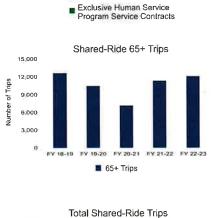
# COMMUNITY TRANSPORTATION

| Service A                           | rea Statistics (2020 Census) |           |
|-------------------------------------|------------------------------|-----------|
| Square Mil                          |                              | 576       |
| Population                          | p                            | 35,954    |
| 65+ Popula                          | ation:                       | 7,263     |
|                                     | lation 65 and older:         | 20.2%     |
| Trip Inform                         |                              |           |
| 65+ Trips:                          |                              | 12,165    |
| PwD Trips:                          |                              | 2,940     |
| Other Shared-Ride Trips:            |                              | 20,728    |
| Total Shared-Ride Trips:            |                              | 35,833    |
| Total Escorts:                      |                              | 3,702     |
| Non-Public Trips:                   |                              | 1,652     |
| House Dis                           | strict                       |           |
| Greene:                             | 50                           |           |
| Senate Di                           | strict                       |           |
| Greene: 46                          |                              |           |
| Current F                           | are Information              |           |
| Average Shared-Ride Fare:           |                              | \$25.65   |
| Average Shared-Ride Cost per Trip:  |                              | \$28.67   |
| Fare Structure Implementation Date: |                              | June 2015 |
|                                     | Operated in Maximum Service  |           |

Community Transportation:



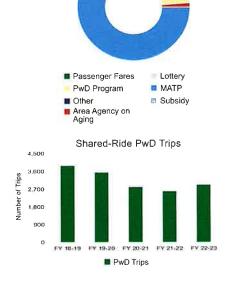




OPERATING EXPENSES (000'S) \$1,300

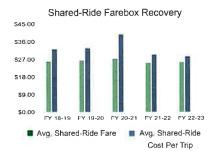
Shared-Ride Operating

■ Shared-Ride Admin

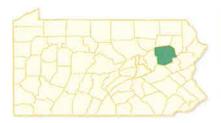


OPERATING FUNDS (000'S) \$1,300





# HAZLETON PUBLIC TRANSIT (HPT)







LUZERNE



HPT 126 West Mine Street Hazleton, PA 18201 570-459-5414 Ralph Sharp, Transit Director www.ridehpt.com

|                                      | URBAN SYSTEM |
|--------------------------------------|--------------|
| Service Area Statistics (2020 Cens   |              |
| Square Miles:                        | 144          |
| Population:                          | 66,574       |
| Act 44 Fixed Route Distribution Fa   |              |
| Total Passengers:                    | 145,497      |
| Senior Passengers:                   | 46,455       |
| Revenue Vehicle Miles:               | 414,812      |
| Revenue Vehicle Hours:               | 30,624       |
| Act 44 Operating Assistance          |              |
| Section 1513 Allocation:             | \$2,527,593  |
| Required Local Match:                | \$198,490    |
| Current Fleet Size                   |              |
| Diesel/Gasoline Motor Bus:           | 5            |
| Diesel/Gasoline Paratransit Vehicle: | 3            |
| CNG Motor Bus:                       | 7            |
| System-Wide:                         | 15           |
| House District                       |              |
| Luzerne: 116, 117, 118, 119, 120     | ). 121       |
| Senate District                      |              |
| Luzerne: 20, 22, 27, 29              |              |
| Current Fare Information             |              |
| Fixed Route Base:                    | \$1.50       |
| Last Base Fare Increase:             | October 2015 |
| Current Employees                    |              |
| Agency Full-Time:                    | 5            |
| Contractor Full-Time:                | 17           |
| Contractor Part-Time:                | 5            |
| O to Mail                            | 0.7          |

Contractor Part-Time: System-Wide:









Revenue includes ADA complementary revenue.





Passengers include ADA complementary passengers,







# HUNTINGDON-BEDFORD-FULTON AREA AGENCY ON AGING

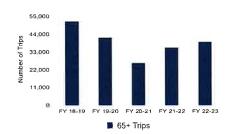
240 Wood Street Bedford, PA 15522 814-623-8148 Connie Brode, Executive Director www.hbfaaa.org/cart

### COMMUNITY TRANSPORTATION

| Service Area                        | a Statistics (2020 Census) |            |
|-------------------------------------|----------------------------|------------|
| Square Miles                        |                            | 2,324      |
| Population:                         | Population:                |            |
| 65+ Population                      | on:                        | 23,896     |
|                                     | ion 65 and older:          | 22.5%      |
| Trip Informa                        |                            |            |
| 65+ Trips:                          |                            | 39.676     |
| PwD Trips:                          |                            | 5,897      |
| Other Shared                        | d-Ride Trips:              | 15.033     |
|                                     | d-Ride Trips:              | 60,606     |
| Total Escorts                       |                            |            |
| House Distr                         |                            | 2,110      |
| Bedford:                            | 78                         |            |
| Fulton                              | 78                         |            |
| Huntingdon                          | 80, 81                     |            |
| Senate Distr                        |                            |            |
| Bedford:                            | 32                         |            |
| Fulton                              | 30                         |            |
| Huntingdon                          | 30                         |            |
|                                     | e Information              |            |
| Average Sha                         | red-Ride Fare:             | \$21.05    |
| Average Shared-Ride Cost per Trip:  |                            | \$34.60    |
| Fare Structure Implementation Date: |                            | April 2018 |
| Vehicles Op                         | erated in Maximum Service  |            |
| Community 7                         | Fransportation:            | 28         |







# OPERATING FUNDS (000'S) \$2,572 Passenger Fares Lottery

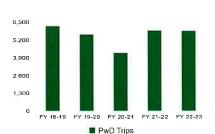
■ MATP

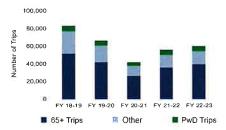
Subsidy

PwD Program

Area Agency on Aging

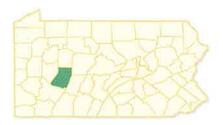
Other







# INDIANA COUNTY TRANSIT AUTHORITY (INDIGO)









INDIGO 1657 Saltsburg Avenue Indiana, PA 15701 724-465-2140 John Kanyan, Executive Director www.indigobus.com

|                                     | RURAL SYSTEM |
|-------------------------------------|--------------|
| Service Area Statistics (2020 Cens  | us)          |
| Square Miles:                       | 504          |
| Population:                         | 56,692       |
| Act 44 Fixed Route Distribution Fa  | ctors        |
| Total Passengers:                   | 159,039      |
| Senior Passengers:                  | 18,538       |
| Revenue Vehicle Miles:              | 367,931      |
| Revenue Vehicle Hours:              | 25,936       |
| Act 44 Operating Assistance         |              |
| Section 1513 Allocation:            | \$2,184,380  |
| Required Local Match:               | \$80,412     |
| Current Fleet Size                  |              |
| CNG Motor Bus:                      | 16           |
| Diesel/Gasoline Paratransit Vehicle | .12          |
| System-Wide:                        | 28           |
| House District                      |              |
| Indiana: 62, 66                     |              |
| Senate District                     |              |
| Indiana: 41                         |              |
| Current Fare Information            |              |
| Fixed Route Base:                   | \$1.50       |
| Last Base Fare Increase:            | July 2020    |
| Current Employees                   |              |
| Agency Full-Time:                   | 47           |
| Agency Part-Time:                   | 3            |
| System-Wide:                        | 50           |

# OPERATING EXPENSES (000'S) \$2,795 Operator Salaries & Wages Other Salaries & Wages Maint. Fringes Other Salaries & Wages Other Salaries & Wages Solher Expense includes ADA complementary expense.



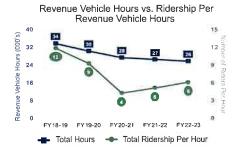


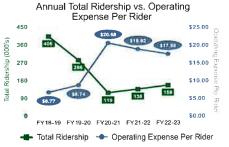
Revenues

OPERATING FUNDS (000'S) \$2,795

Federal State 2 Local

Revenue includes ADA complementary revenue





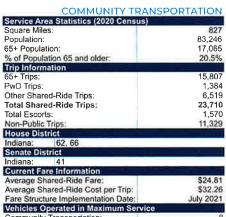
Passengers include ADA complementary passengers.

# INDIANA COUNTY TRANSIT AUTHORITY (INDIGO)





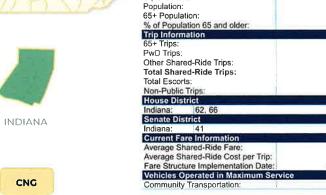
CNG

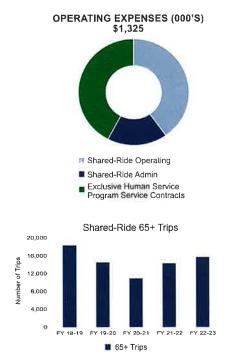


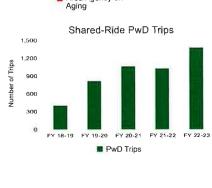
INDIGO

1657 Saltsburg Avenue Indiana, PA 15701 724-465-2140

John Kanyan, Executive Director www.indigobus.com







Passenger Fares

PwD Program

Area Agency on

Other

**OPERATING FUNDS (000'S)** 

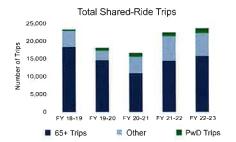
\$1,305\*

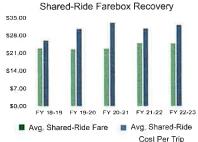
Lottery

MATP

Subsidy





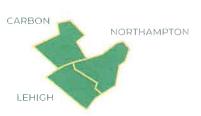


\*Deficit will be covered by retained earnings

### LEHIGH AND NORTHAMPTON TRANSPORTATION AUTHORITY (LANTA)

System-Wide:





| CNG | HYBRID | FRITS |
|-----|--------|-------|

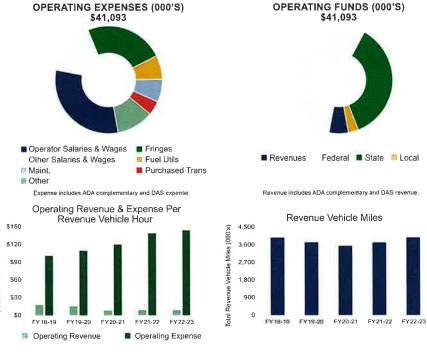




### LANTA 1060 Lehigh Street Allentown, PA 18103 610-435-4052 Owen O'Neil, Executive Director www.lantabus.com

|                          |                        | URBAN SYSTEM |
|--------------------------|------------------------|--------------|
| Service Area             | Statistics (2020 Censu | (S)          |
| Square Miles:            |                        | 399          |
| Population:              |                        | 624,391      |
| Act 44 Fixed I           | Route Distribution Fac | tors         |
| Total Passeng            | ers:                   | 3,725,903    |
| Senior Passen            |                        | 451,726      |
| Revenue Vehic            | cle Miles:             | 3,986,154    |
| Revenue Vehi             | cle Hours:             | 284,724      |
| Act 44 Operat            | ing Assistance         |              |
| Section 1513 /           | Allocation:            | \$23,026,402 |
| Required Loca            | Match:                 | \$1,221,973  |
| <b>Current Fleet</b>     |                        |              |
| Diesel/Gasolin           | e Motor Bus:           | 37           |
| CNG Motor Bu             | IS:                    | 47           |
| Diesel/Gasolin           | e Paratransit Vehicle: | 104          |
| System-Wide              |                        | 188          |
| House Distric            |                        |              |
| Carbon:                  | 122                    |              |
| Lehigh:                  | 22, 131, 132, 133, 134 |              |
| Northampton:             |                        | 8, 183       |
| Senate Distric           | et s                   |              |
| Carbon:                  | 29                     |              |
| Lehigh:                  | 14, 16, 18             |              |
| Northampton:             | 14, 18                 |              |
| <b>Current Fare</b>      | Information            |              |
| Fixed Roule B            | ase:                   | \$2.00       |
| Last Base Fare Increase: |                        | April 2007   |
| Current Empl             | oyees                  |              |
| Agency Full-Ti           | me:                    | 233          |
| Agency Part-T            | îme:                   | 10           |
| Contractor Full          | I-Time:                | 101          |
| Contractor Pa            | rt-Time:               | 25           |
|                          |                        |              |

361





\$41,093

Revenue Vehicle Miles

Federal State Scal

Community Transportation:









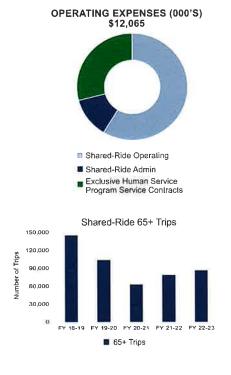


### LANTA 1060 Lehigh Street Allentown, PA 18103 610-435-4052 Owen O'Neil, Executive Director www.lantabus.com

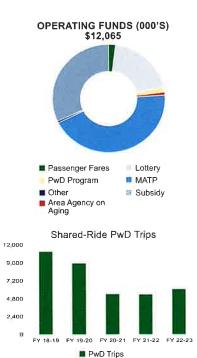
## **COMMUNITY TRANSPORTATION**

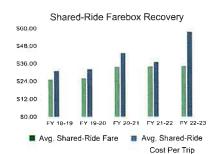
60

|                                     |                                  | PORTATION  |
|-------------------------------------|----------------------------------|------------|
|                                     | Statistics (2020 Census)         |            |
| Square Miles:                       |                                  | 1,096      |
| Population:                         | Į.                               | 754,277    |
| 65+ Population                      | 1:                               | 140,194    |
| % of Populatio                      | n 65 and older:                  | 19%        |
| Trip Informati                      | on                               |            |
| 65+ Trips;                          |                                  | 86,837     |
| PwD Trips:                          |                                  | 6,075      |
| Other Shared-                       | Ride Trips:                      | 55,483     |
| Total Shared-                       | Total Shared-Ride Trips:         |            |
| Total Escorts:                      |                                  | 39,179     |
| <b>House Distric</b>                |                                  |            |
| Carbon:                             | 122                              |            |
| Lehigh:                             | 22, 131, 132, 133, 134, 183, 187 |            |
| Northampton:                        | 131, 135, 136, 137, 138, 183     |            |
| Senate Distric                      | t                                |            |
| Carbon:                             | 29                               |            |
| Lehigh:                             |                                  |            |
| Northampton:                        | 14, 18                           |            |
| <b>Current Fare</b>                 | Information                      |            |
| Average Share                       | ed-Ride Fare:                    | \$34.42    |
| Average Shared-Ride Cost per Trip:  |                                  | \$57,74    |
| Fare Structure Implementation Date: |                                  | April 2020 |
| Vehicles Oper                       | rated in Maximum Service         |            |





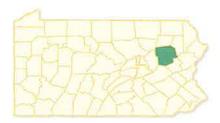




Fiscal Year 2022-23 / 130

of Trips

### LUZERNE COUNTY TRANSPORTATION AUTHORITY (LCTA)





CNG

HYBRID

LUZERNE

FRITS



LCTA 315 Northampton Street Kingston, PA 18704 570-288-9356 Robert Fiume, Executive Director www.lctabus.com

### **URBAN SYSTEM**

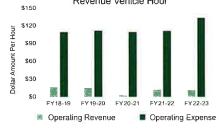
|  | RDAN STSTEM  |
|--|--------------|
| Service Area Statistics (2020 Census)  | C.4          |
| Square Miles:                          | 64           |
| Population:                            | 230,577      |
| Act 44 Fixed Route Distribution Factor |              |
| Total Passengers:                      | 778,368      |
| Senior Passengers:                     | 130,633      |
| Revenue Vehicle Miles:                 | 1,346,320    |
| Revenue Vehicle Hours:                 | 95,974       |
| Act 44 Operating Assistance            |              |
| Section 1513 Allocation:               | \$7,652,424  |
| Required Local Match:                  | \$752,929    |
| Current Fleet Size                     |              |
| Diesel/Gasoline Motor Bus:             | 6            |
| Hybrid Diesel/Electric Motor Bus:      | 15           |
| CNG Motor Bus:                         | 19           |
| Diesel/Gasoline Paratransit Vehicle:   | 51           |
| System-Wide:                           | 91           |
| House District                         |              |
| Luzerne: 116, 117, 118, 119, 120, 12   | 1            |
| Senate District                        |              |
| Luzerne: 20, 22, 27, 29                |              |
| Current Fare Information               |              |
| Fixed Route Base:                      | \$1.75       |
| Last Base Fare Increase:               | January 2018 |
| Current Employees                      |              |
| Agency Full-Time:                      | 123          |
| Agency Part-Time:                      | 25           |
|  | 148          |

# **OPERATING EXPENSES (000'S)** \$12,834



Expense includes ADA complementary expense.

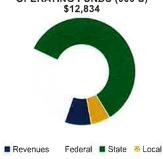
# Operating Revenue & Expense Per Revenue Vehicle Hour



# Revenue Vehicle Hours vs. Ridership Per



# **OPERATING FUNDS (000'S)**



Revenue includes ADA complementary revenue.

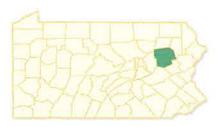


# Annual Total Ridership vs. Operating



Passengers include ADA complementary passengers.

# LUZERNE COUNTY TRANSPORTATION AUTHORITY







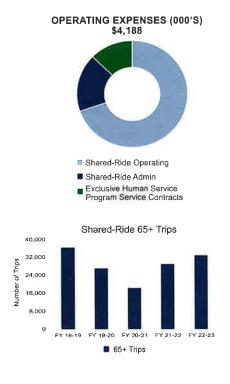
LUZERNE



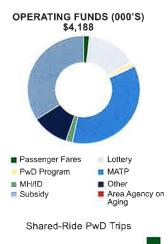
LCTA
315 Northampton Street
Kingston, PA 18704
570-288-9356
Robert Fiume, Executive Director
www.lctabus.com

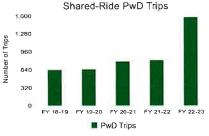
## COMMUNITY TRANSPORTATION

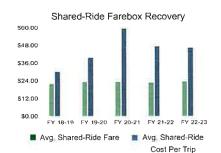
|                                       | NSPORTATION   |
|---------------------------------------|---------------|
| Service Area Statistics (2020 Census) |               |
| Square Miles:                         | 906           |
| Population:                           | 325,594       |
| 65+ Population:                       | 64,793        |
| % of Population 65 and older:         | 19.9%         |
| Trip Information                      |               |
| 65+ Trips:                            | 32,798        |
| PwD Trips:                            | 1,585         |
| Other Shared-Ride Trips:              | 44,419        |
| Total Shared-Ride Trips:              | 78,802        |
| Total Escorts:                        | 4,858         |
| Non-Public Trips:                     | 14,614        |
| House District                        | التنسي        |
| Luzerne: 116, 117, 118, 119, 120, 12  | 1             |
| Senate District                       |               |
| Luzerne: 20, 22, 27, 29               |               |
| Current Fare Information              |               |
| Average Shared-Ride Fare:             | \$23,32       |
| Average Shared-Ride Cost per Trip:    | \$46.42       |
| Fare Structure Implementation Date:   | December 2018 |
| Vehicles Operated in Maximum Service  | 0             |
| Community Transportation:             | 35            |















**MERCER** 

CNG

FRITS



MCRCOG-SVSS/MCCT 2495 Highland Road Hermitage, PA 16148 724-981-1562 ext. 3103 Jill Boozer, Executive Director www.mcrcog.com

#### LIDRAN SYSTEM

|                                      | URBAN SYSTEM |
|--------------------------------------|--------------|
| Service Area Statistics (2020 Cens   | us)          |
| Square Miles:                        | 673          |
| Population:                          | 110,652      |
| Act 44 Fixed Route Distribution Fa   |              |
| Total Passengers:                    | 61,784       |
| Senior Passengers:                   | 7,312        |
| Revenue Vehicle Miles:               | 197,787      |
| Revenue Vehicle Hours:               | 17,196       |
| Act 44 Operating Assistance          |              |
| Section 1513 Allocation:             | \$1,018,443  |
| Required Local Match:                | \$78,853     |
| Current Fleet Size                   |              |
| Diesel/Gasoline Motor Bus:           | 6            |
| CNG Motor Bus:                       | 1            |
| Diesel/Gasoline Paratransit Vehicle: | 26           |
| System-Wide:                         | 33           |
| House District                       |              |
| Mercer: 7, 17                        |              |
| Senate District                      |              |
| Mercer: 50                           |              |
| Current Fare Information             |              |
| Fixed Route Base:                    | \$1.25       |
| Last Base Fare Increase:             | July 2014    |
| Current Employees                    |              |
| Agency Full-Time:                    | 9            |
| Agency Part-Time:                    | 6            |
| System-Wide:                         | 15           |
|                                      |              |





Expense includes ADA complementary expense



# Revenue includes ADA complementary revenue Revenue Vehicle Miles 250 200 150 100 100 100

Revenues

FY18 19

Federal E State B Local

OPERATING FUNDS (000'S) \$1,753

#### Revenue Vehicle Hours vs. Ridership Per Revenue Vehicle Hours





FY 19-20 FY 20-21 FY 21-22 FY 22-23







MERCER

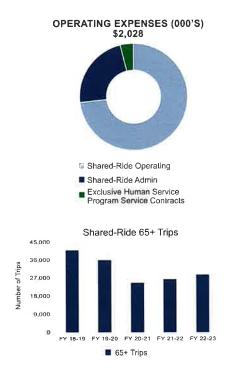
CNG



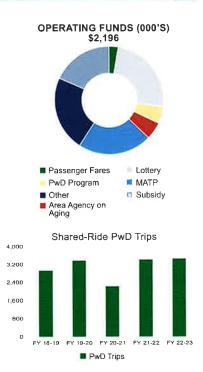
MCRCOG-SVSS/MCCT 2495 Highland Road Hermitage, PA 16148 724-981-1562 ext. 3103 Jill Boozer, Executive Director www.mcrcog.com

#### COMMUNITY TRANSPORTATION

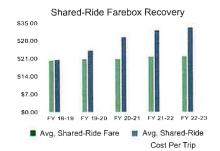
| PURIATION |
|-----------|
|           |
| 673       |
| 110,652   |
| 25,007    |
| 22.6%     |
|           |
| 28,714    |
| 3,472     |
| 26,513    |
| 58,699    |
| 4,910     |
| 7,234     |
|           |
|           |
|           |
|           |
|           |
| \$21.92   |
| \$33.20   |
| July 2016 |
|           |
| 17        |
|           |







of Trips



#### MID COUNTY TRANSIT AUTHORITY (TACT)





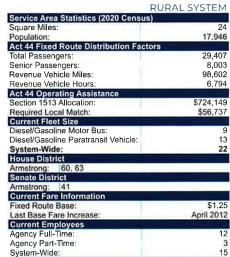
ARMSTRONG

FRITS



Country

Transit



#### TACT 220 North Grant Avenue Kittanning, PA 16201 724-548-8696 Patti Lynn Johnston, Executive Director www.tactbus.com

# **OPERATING EXPENSES (000'S)** \$694 Operator Salaries & Wages Fringes

Other Salaries & Wages Fuel Utils Maint, Other

Expense includes ADA complementary expense,

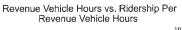




25

**OPERATING FUNDS (000'S)** 

\$694







FY18-19 FY19-20 FY20-21 FY21-22 FY22-23

#### MID COUNTY TRANSIT AUTHORITY (TACT)





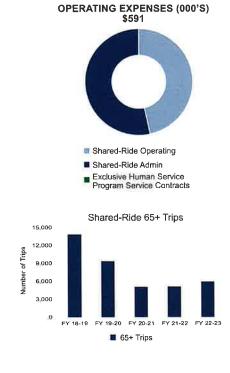


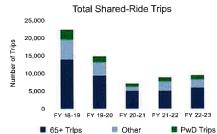


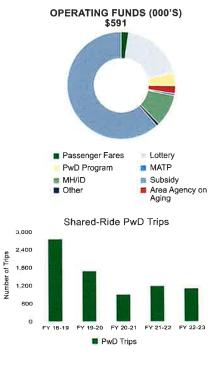
TACT 220 North Grant Avenue Kittanning, PA 16201 724-548-8696 Patti Lynn Johnston, Executive Director www.tactbus.com

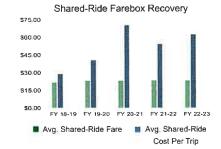
#### COMMUNITY TRANSPORTATION

|                                       | SPURIATION |
|---------------------------------------|------------|
| Service Area Statistics (2020 Census) | 200        |
| Square Miles:                         | 653        |
| Population:                           | 65,558     |
| 65+ Population:                       | 15,209     |
| % of Population 65 and older:         | 23.2%      |
| Trip Information                      |            |
| 65+ Trips:                            | 5,923      |
| PwD Trips:                            | 1,112      |
| Other Shared-Ride Trips:              | 2,397      |
| Total Shared-Ride Trips:              | 9,432      |
| Total Escorts:                        | 466        |
| House District                        |            |
| Armstrong: 60, 63                     |            |
| Senate District                       |            |
| Armstrong: 41                         |            |
| Current Fare Information              |            |
| Average Shared-Ride Fare:             | \$23.40    |
| Average Shared-Ride Cost per Trip:    | \$62.67    |
| Fare Structure Implementation Date:   | July 2019  |
| Vehicles Operated in Maximum Service  |            |
| Community Transportation:             | 6          |

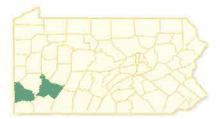








#### MID MON VALLEY TRANSIT AUTHORITY (MMVTA)



#### WESTMORELAND



WASHINGTON

CNG

**FRITS** 



#### MMVTA 1300 McKean Avenue Charleroi, PA 15022 724-489-0880 Ashley Seman, Executive Director www.mmvta.com

#### **URBAN SYSTEM**

|                                    | OKDAN SISILIN |
|------------------------------------|---------------|
| Service Area Statistics (2020 Cens | us)           |
| Square Miles:                      | 45            |
| Population:                        | 55,719        |
| Act 44 Fixed Route Distribution Fa | ctors         |
| Total Passengers:                  | 211,949       |
| Senior Passengers:                 | 25,231        |
| Revenue Vehicle Miles:             | 774,703       |
| Revenue Vehicle Hours:             | 47,353        |
| Act 44 Operating Assistance        |               |
| Section 1513 Allocation:           | \$3,704,785   |
| Required Local Match:              | \$93,798      |
| Current Fleet Size                 |               |
| Diesel/Gasoline Motor Bus:         | 12            |
| CNG Motor Bus Vehicles:            | 18            |
| System-Wide:                       | 30            |
| House District                     |               |
| Washington: 15, 39, 40, 46, 48, 5  | 50            |
| Westmoreland: 58                   |               |
| Senate District                    |               |
| Washington: 46                     |               |
| Westmoreland: 39                   |               |
| Current Fare Information           |               |
| Fixed Route Base:                  | \$2.00        |
| Last Base Fare Increase:           | January 2018  |
| Current Employees                  |               |
| Agency Full-Time:                  |               |
| Contractor Full-Time:              | 47            |
| Contractor Part-Time:              | 7             |
| System-Wide:                       | 59            |

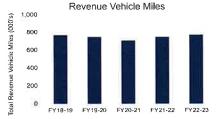
#### **OPERATING EXPENSES (000'S)** \$5,629





Expense includes ADA complementary expense,





Revenue includes ADA complementary revenue

Revenues

**OPERATING FUNDS (000'S)** 

\$5,629

Federal State 8 Local

#### Revenue Vehicle Hours vs. Ridership Per Revenue Vehicle Hours



## Annual Total Ridership vs. Operating



Total Ridership - Operating Expense Per Rider

# MONROE COUNTY TRANSPORTATION AUTHORITY (MCTA)





CNC

**FRITS** 

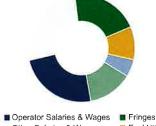


MCTA 134 MCTA Drive Swiftwater, PA 18370 570-839-6282 Richard Schlameuss, Chief Executive Officer www.gomcta.com

#### URBAN & RURAL SYSTEM

| URBAN & RU                              | JRAL SYSTEM |
|---|-------------|
| Service Area Statistics (2020 Census)   |             |
| Square Miles:                           | 608         |
| Population:                             | 167,198     |
| Act 44 Fixed Route Distribution Factors |             |
| Total Passengers:                       | 208,674     |
| Senior Passengers:                      | 19,905      |
| Revenue Vehicle Miles:                  | 432,024     |
| Revenue Vehicle Hours:                  | 26,956      |
| Act 44 Operating Assistance             |             |
| Section 1513 Allocation:                | \$2,547,972 |
| Required Local Match:                   | \$208,249   |
| Current Fleet Size                      |             |
| Diesel/Gasoline Motor Bus:              | 7           |
| Diesel/Gasoline Paratransit Vehicle:    | 40          |
| CNG Motor Bus Vehicles:                 | 7           |
| System-Wide:                            | 54          |
| House District                          |             |
| Monroe: 115, 176, 189                   |             |
| Senate District                         |             |
| Monroe: 40                              |             |
| Current Fare Information                |             |
| Fixed Route Base:                       | \$1.50      |
| Last Base Fare Increase:                | July 2014   |
| Current Employees                       |             |
| Agency Full-Time:                       | 46          |
| Agency Part-Time:                       | 37          |
| System-Wide:                            | 83          |





Operator Salaries & WagesOther Salaries & Wages™ Fringes™ Fuel Utils™ Maint.™ Other

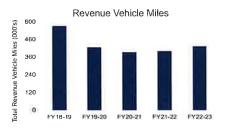
Expense includes ADA complementary and DAS expense



# OPERATING FUNDS (000'S) \$3,878

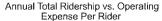


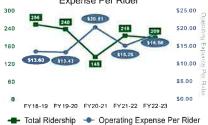
Revenue includes ADA complementary and DAS revenue



# Revenue Vehicle Hours vs. Ridership Per







Total

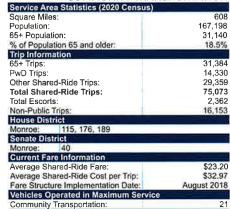
# MONROE COUNTY TRANSPORTATION AUTHORITY





MONROE

CNG



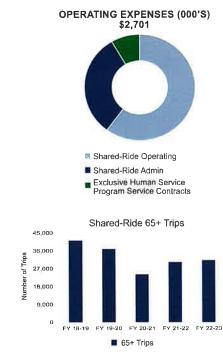
Richard Schlameuss, Chief Executive Officer

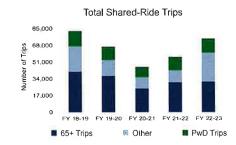
COMMUNITY TRANSPORTATION

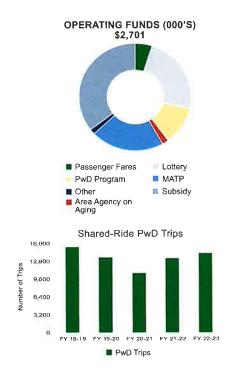
MCTA 134 MCTA Drive Swiftwater, PA 18370 570-839-6282

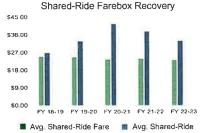
www.gomcta.com











Cost Per Trip

#### NEW CASTLE AREA TRANSIT AUTHORITY (NCATA)





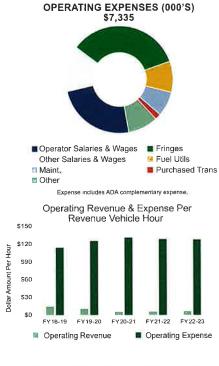


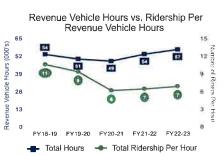
LAWRENCE



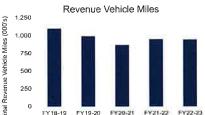
NCATA
311 Mahoning Avenue
New Castle, PA 16102
724-654-3130
David Richards, General Manager
www.newcastletransit.org

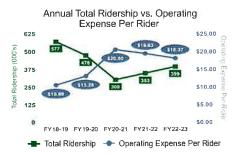
|                                   | RURAL SYSTEM |
|-----------------------------------|--------------|
| Service Area Statistics (2020 Cen | sus)         |
| Square Miles:                     | 178          |
| Population:                       | 70,740       |
| Act 44 Fixed Route Distribution F | actors       |
| Total Passengers:                 | 399,272      |
| Senior Passengers:                | 69,434       |
| Revenue Vehicle Miles:            | 948,666      |
| Revenue Vehicle Hours:            | 57,323       |
| Act 44 Operating Assistance       |              |
| Section 1513 Allocation:          | \$5,476,093  |
| Required Local Match:             | \$282,686    |
| Current Fleet Size                |              |
| Hybrid Diesel/Electric Motor Bus: | 10           |
| CNG Motor Bus Vehicles:           | 22           |
| System-Wide:                      | 32           |
| House District                    |              |
| Lawrence: 8,9                     |              |
| Senate District                   |              |
| Lawrence: 47, 50                  |              |
| Current Fare Information          |              |
| Fixed Roule Base:                 | \$1.00       |
| Last Base Fare Increase:          | March 2012   |
| Current Employees                 |              |
| Agency Full-Time:                 | 50           |
| Agency Part-Time:                 | 6            |
| System-Wide:                      | 56           |











#### PIKE COUNTY TRANSPORTATION DEPARTMENT





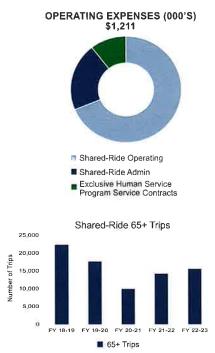


#### PIKE COUNTY TRANSPORTATION DEPARTMENT

506 Broad Street
Milford, PA 18337
570-296-3434
Robert Ruiz, Director
www.pikepa.org/living working/transportation

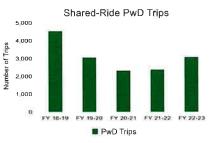
#### COMMUNITY TRANSPORTATION

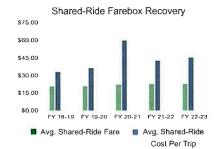
| Service                             | Area Statistics (2020 Census) | SPORTATION                              |
|-------------------------------------|-------------------------------|---|
| Square N                            |                               | 545                                     |
| Populatio                           | on:                           | 58,535                                  |
| 65+ Pop                             | ulation:                      | 13,756                                  |
| % of Pop                            | oulation 65 and older:        | 23.5%                                   |
| Trip Info                           | rmation                       |   |
| 65+ Trips                           | S:                            | 15,660                                  |
| PwD Trip                            | os:                           | 3,104                                   |
| Other Sh                            | ared-Ride Trips;              | 5,140                                   |
| Total Sh                            | ared-Ride Trips:              | 23,904                                  |
| Non-Pub                             | lic Trips:                    | 5.029                                   |
| House D                             | District                      |   |
| Pike:                               | 139, 189                      |   |
| Senate I                            | District                      |   |
| Pike:                               | 20                            |   |
| Current                             | Fare Information              |   |
| Average                             | Shared-Ride Fare:             | \$22,73                                 |
| Average                             | Shared-Ride Cost per Trip:    | \$45.35                                 |
| Fare Structure Implementation Date: |                               | March 2016                              |
|                                     | Operated in Maximum Service   | 111000000000000000000000000000000000000 |
|                                     | nity Transportation:          | 30                                      |











#### POTTSTOWN AREA RAPID TRANSIT (PART)





MONTGOMERY

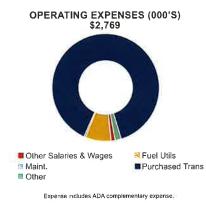
FRITS



PART
902 Farmington Avenue
Pottstown, PA 19464
610-970-6511
Justin Keller, Borough Manager
www.pottstownarearapidtransit.com

| 11 | D | Λ | NI | SY | CI | N. |
|----|---|---|----|----|----|----|
|    |   |   |    |    |    |    |

| U                                      | <b>RBAN SYSTEM</b> |
|--|--------------------|
| Service Area Statistics (2020 Census)  |                    |
| Square Miles:                          | 47                 |
| Population:                            | 64,347             |
| Act 44 Fixed Route Distribution Factor |                    |
| Total Passengers:                      | 155,185            |
| Senior Passengers:                     | 31,534             |
| Revenue Vehicle Miles:                 | 310,459            |
| Revenue Vehicle Hours:                 | 24,520             |
| Act 44 Operating Assistance            |                    |
| Section 1513 Allocation:               | \$1,675,991        |
| Required Local Match:                  | \$109,142          |
| Current Fleet Size                     |                    |
| Diesel/Gasoline Motor Bus:             | 8                  |
| Diesel/Gasoline Paratransit Vehicle:   | 2                  |
| System-Wide:                           | 10                 |
| House District                         |                    |
| Montgomery: 139, 189                   |                    |
| Senate District                        |                    |
| Montgomery: 20                         |                    |
| Current Fare Information               |                    |
| Fixed Route Base:                      | \$2.25             |
| Last Base Fare Increase:               | July 2018          |
| Current Employees                      |                    |
| Agency Full-Time:                      | 5                  |
| Contractor Full-Time:                  | 12                 |
| Contractor Part-Time:                  | 10                 |
| System-Wide:                           | 27                 |

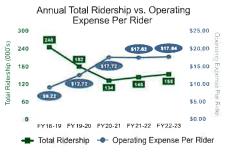






OPERATING FUNDS (000'S) \$2,769





FY18-19 FY19-20 FY20-21 FY21-22 FY22-23

#### RIVER VALLEY TRANSIT AUTHORITY (RVTA)









RVTA 1500 West Third Street Williamsport, PA 17701 570-326-2500 Todd Wright, Acting General Manager www.ridervt.com

#### LIDRAN SYSTEM

|                          |                         | <b>URBAN SYSTEM</b> |
|--------------------------|-------------------------|---------------------|
|                          | Statistics (2020 Censu  |                     |
| Square Miles:            | 111                     |                     |
| Population:              |                         | 74,628              |
| Act 44 Fixed F           | toute Distribution Fac  |                     |
| Total Passenge           |                         | 780,397             |
| Senior Passen            |                         | 132,543             |
| Revenue Vehic            | le Miles:               | 960,736             |
| Revenue Vehic            | le Hours:               | 55,124              |
| Act 44 Operati           | ing Assistance          | _                   |
| Section 1513 A           | llocation:              | \$5,499,999         |
| Required Local           | Match:                  | \$469,890           |
| <b>Current Fleet</b>     | Size                    |                     |
| Diesel/Gasoline          | e Motor Bus:            | 29                  |
| CNG Motor Bu             | s:                      | 9                   |
| Diesel/Gasoline          | e Paratransit Vehicles: | 3                   |
| System-Wide:             |                         | 41                  |
| <b>House District</b>    |                         |                     |
| Clinton:                 | 76                      |                     |
| Lycoming:                | 83, 84                  |                     |
| Senate Distric           |                         |                     |
| Clinton:                 | 25                      |                     |
| Lycoming:                | 23                      |                     |
| <b>Current Fare I</b>    | nformation              |                     |
| Fixed Route Base:        |                         | \$2.00              |
| Last Base Fare Increase: |                         | May 2005            |
| Current Emple            | oyees                   |                     |
| Agency Full-Tir          | me:                     | 83                  |
| Agency Part-Ti           | 3                       |                     |
| System-Wide:             |                         | 86                  |

#### OPERATING EXPENSES (000'S) \$9,493\*





Expense includes ADA complementary expense.

#### Operating Revenue & Expense Per Revenue Vehicle Hour



## OPERATING FUNDS (000'S)



Revenue includes ADA complementary revenue

Federal State KLocal

Revenues



# Revenue Vehicle Hours vs. Ridership Per



## Annual Total Ridership vs. Operating



\*Unaudited financial data was provided at the time this report was published. Passengers include ADA complementary passengers.

#### SCHUYLKILL TRANSPORTATION SYSTEM (STS)





**FRITS** 

CNG

**SCHUYLKILL** 



ST5 300 Wade Road Saint Clair, PA 17970 570-429-2701 Gary Martinaitis, Executive Director www.go-sts.com

|                                      | RURAL SYSTEM |
|--------------------------------------|--------------|
| Service Area Statistics (2020 Census |              |
| Square Miles:                        | 779          |
| Population:                          | 143,049      |
| Act 44 Fixed Route Distribution Fac  |              |
| Total Passengers:                    | 154,418      |
| Senior Passengers:                   | 35,893       |
| Revenue Vehicle Miles:               | 310,433      |
| Revenue Vehicle Hours:               | 18,494       |
| Act 44 Operating Assistance          |              |
| Section 1513 Allocation:             | \$2,018,760  |
| Required Local Match:                | \$82,552     |
| Current Fleet Size                   |              |
| Diesel/Gasoline Motor Bus:           | 3            |
| CNG Motor Bus:                       | 10           |
| Diesel/Gasoline Paratransit Vehicle: | 34           |
| System-Wide:                         | 47           |
| House District                       |              |
| Schuylkill: 107, 116, 123, 124       |              |
| Senate District                      |              |
| Schuylkill: 29                       |              |
| Current Fare Information             |              |
| Fixed Route Base:                    | \$1.50       |
| Last Base Fare Increase:             | July 2017    |
| Current Employees                    |              |
| Agency Full-Time:                    | 50           |
| Agency Part-Time:                    | 15           |
| System-Wide:                         | 65           |
|                                      |              |

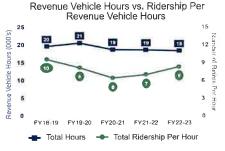


■ Operator Salaries & Wages ■ Fringes Other Salaries & Wages Fuel Utils Maint₃ Cher

Expense includes ADA complementary expense









Federal State School Revenues Revenue includes ADA complementary revenue



# Annual Total Ridership vs. Operating



#### SCHUYLKILL TRANSPORTATION SYSTEM (STS)





SCHUYLKILL

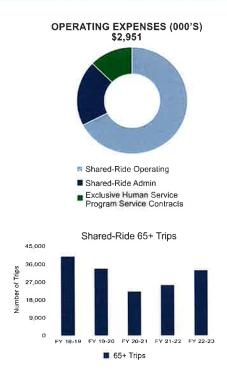
CNG

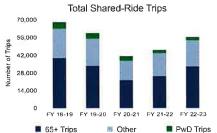


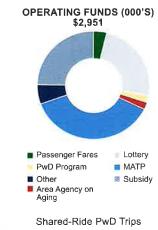
STS 300 Wade Road Saint Clair, PA 17970 570-429-2701 Gary Martinaitis, Executive Director www.go-sts.com

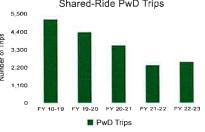
#### COMMUNITY TRANSPORTATION

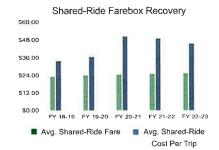
|                   | COMMONITY TRAN              | SPURTATION   |
|-------------------|-----------------------------|--------------|
|                   | ea Statistics (2020 Census) |              |
| Square Mile       |                             | 779          |
| Population:       |                             | 143,049      |
| 65+ Popula        | tion:                       | 28,534       |
| % of Popula       | ation 65 and older:         | 19.9%        |
| Trip Inform       | ation                       |              |
| 65+ Trips:        | XIII III                    | 33,246       |
| PwD Trips:        |                             | 2,558        |
| Other Share       | ed-Ride Trips:              | 20,733       |
| Total Share       | ed-Ride Trips:              | 56,537       |
| Total Escor       | ls:                         | 5,611        |
| Non-Public        | Trips:                      | 7,102        |
| <b>House Dist</b> | trict                       |              |
| Schuylkill:       | 107, 116, 123, 124          |              |
| Senate Dis        | trict                       |              |
| Schuylkill:       | 29                          |              |
| <b>Current Fa</b> | re Information              |              |
| Average Sh        | \$25.41                     |              |
| Average Sh        | nared-Ride Cost per Trip:   | \$45.58      |
|                   | ure Implementation Date:    | October 2020 |
|                   | perated in Maximum Service  |              |
|                   | Transportation:             | 28           |
|                   |                             |              |











#### SOMERSET COUNTY TRANSPORTATION SYSTEM





SOMERSET



#### SOMERSET COUNTY TRANSPORTATION SYSTEM 535 East Main Street Somerset, PA 15501 814-445-9628 Michael Villeneuve, Director of Transportation www.tableland.org/Transportation

| CONANAL | INUTY TO | ANICDO | DIATION |
|---------|----------|--------|---------|

| Service Area Statistics (2020 Census) |           |
|---------------------------------------|-----------|
| Square Miles:                         | 1,075     |
| Population:                           | 74,129    |
| 65+ Population:                       | 17,124    |
| % of Population 65 and older:         | 23.1%     |
| Trip Information                      |           |
| 65+ Trips:                            | 12,647    |
| PwD Trips:                            | 3,420     |
| Other Shared-Ride Trips:              | 14,786    |
| Total Shared-Ride Trips:              | 30,853    |
| Total Escorts:                        | 1,780     |
| Non-Public Trips:                     | 7,137     |
| House District                        |           |
| Somerset: 69, 71                      |           |
| Senate District                       |           |
| Somerset: 32                          |           |
| Current Fare Information              |           |
| Average Shared-Ride Fare:             | \$17.32   |
| Average Shared-Ride Cost per Trip:    | \$18.13   |
| Fare Structure Implementation Date:   | July 2017 |
| Vehicles Operated in Maximum Service  |           |
| Community Transportation:             | 23        |

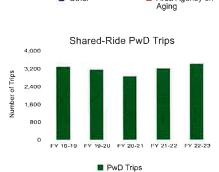


9,000

6,000

3,000





Passenger Fares

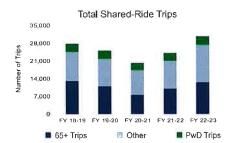
PwD Program

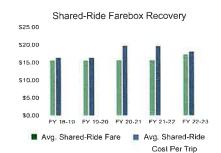
■ Other

Lottery MATP

Area Agency on

OPERATING FUNDS (000'S) \$2,796





#### SOUTH CENTRAL TRANSIT AUTHORITY (SCTA)







**FRITS** 







#### LIDBAN SYSTEM

|  |  | RRAN SYSTEM                       |
|--|--|-----------------------------------|
| Service Area St  | latistics (2020 Census)  |                                   |
| Square Miles:  |  | 1,800                             |
| Population:  |  | 981,833                           |
| Act 44 Fixed Re  | oute Distribution Factor   | S                                 |
| Total Passenger  | s:   | 3,264,823                         |
| Senior Passeng   | ers:   | 566,013                           |
| Revenue Vehicle  | e Miles:   | 3,497,440                         |
| Revenue Vehicle  |  | 269,602                           |
| Act 44 Operatin  | ng Assistance  |                                   |
| Section 1513 All   | ocation:   | \$21,267,686                      |
| Required Local   | Match:   | \$826,767                         |
| <b>Current Fleet S</b>   | ize  |                                   |
| Diesel/Gasoline  | Motor Bus:   | 92                                |
| Diesel/Gasoline  | Paratransit Vehicle:   | 122                               |
| System-Wide:   |  | 214                               |
|  |  |                                   |
| <b>House District</b>  |  |                                   |
|  | , 99, 124, 126, 127, 128,  | 129, 130                          |
| Berks: 5   | , 99, 124, 126, 127, 128,<br>7, 41, 43, 49, 96, 97, 98, 9  |                                   |
| Berks: 5   | 7, 41, 43, 49, 96, 97, 98,   |                                   |
| Berks: 5<br>Lancaster: 3<br>Senate District  | 7, 41, 43, 49, 96, 97, 98,   |                                   |
| Berks: 5<br>Lancaster: 3<br>Senate District<br>Berks: 1  | 7, 41, 43, 49, 96, 97, 98,   |                                   |
| Berks: 5<br>Lancaster: 3<br>Senate District<br>Berks: 1  | 7, 41, 43, 49, 96, 97, 98, 9<br>1, 13, 24, 44, 48<br>3, 36, 48   |                                   |
| Berks: 5 Lancaster: 3 Senate District Berks: 1 Lancaster: 1  | 7, 41, 43, 49, 96, 97, 98, 5<br>1, 13, 24, 44, 48<br>3, 36, 48<br>(formation                                     |                                   |
| Berks: 5 Lancaster: 3 Senate District Berks: 1 Lancaster: 1 Current Fare In  | 7, 41, 43, 49, 96, 97, 98, 18, 18, 18, 18, 18, 18, 18, 18, 18, 1   | 99, 100                           |
| Berks: 5 Lancaster: 3 Senate District Berks: 1 Lancaster: 1 Current Fare In Fixed Route Bar  | 7, 41, 43, 49, 96, 97, 98, 11, 13, 24, 44, 48, 3, 36, 48, 46 more se:  | 99, 100<br>\$1.80                 |
| Berks: 5 Lancaster: 3 Senate District Berks: 1 Lancaster: 1: Current Fare In Fixed Route Battast Base Fare   | 7, 41, 43, 49, 96, 97, 98, 11, 13, 24, 44, 48, 3, 36, 48, 40 40 40 40 40 40 40 40 40 40 40 40 40                 | 99, 100<br>\$1.80<br>January 2021 |
| Berks: 5 Lancaster: 3 Senate District Berks: 1: Lancaster: 1: Current Fare In Fixed Route Ba: Last Base Fare Current Emplo                                 | 7, 41, 43, 49, 96, 97, 98, 11, 13, 24, 44, 48, 3, 36, 48, 48, 48, 48, 48, 49, 49, 49, 49, 49, 49, 49, 49, 49, 49 | \$1.86<br>January 2021<br>25      |
| Berks: 5 Lancaster: 3 Senate District Berks: 1: Lancaster: 1: Current Fare In Fixed Route Ba: Last Base Fare Current Emplo Agency Full-Tim                 | 7, 41, 43, 49, 96, 97, 98, 11, 13, 24, 44, 48, 3, 36, 48, 46 46 46 46 46 46 46 46 46 46 46 46 46                 | \$1.86<br>January 2021<br>25      |
| Berks: 5 Lancaster: 3 Senate District Berks: 1: Lancaster: 1: Current Fare In Fixed Route Ba: Last Base Fare Current Empto Agency Full-Tim Agency Part-Tin | 7, 41, 43, 49, 96, 97, 98, 11, 13, 24, 44, 48, 3, 36, 48, 48, 49, 49, 49, 49, 49, 49, 49, 49, 49, 49             | 99, 100<br>\$1.80                 |

#### **OPERATING EXPENSES (000'S)** \$25,472





Expense includes ADA complementary expense,

# Operating Revenue & Expense Per



**OPERATING FUNDS (000'S)** 

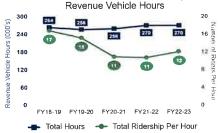
\$25,472



Revenue includes ADA complementary revenue



## Revenue Vehicle Hours vs. Ridership Per



## Annual Total Ridership vs. Operating



- Total Ridership - Operating Expense Per Rider



#### **OPERATING PROFILES**

#### SOUTH CENTRAL TRANSIT AUTHORITY (SCTA)











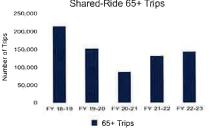


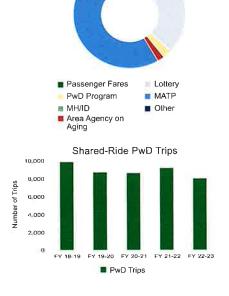


#### **COMMUNITY TRANSPORTATION**

| Service Are                   | a Statistics (2020 Census)  |                  |
|-------------------------------|---|------------------|
| Square Mile                   | s:  | 1,800            |
| Population:                   |   | 981,833          |
| 65+ Population:               |   | 179,867<br>18.3% |
| % of Population 65 and older: |   |                  |
| Trip Inform                   | ation   |                  |
| 65+ Trips:                    |   | 143,367          |
| PwD Trips:                    |   | 8,048            |
| Other Share                   | d-Ride Trips:   | 90,854           |
| <b>Total Share</b>            | d-Ride Trips:   | 242,269          |
| Total Escort                  | 5.  | 27,270           |
| Non-Public '                  | Trips:  | 26,547           |
| <b>House Dist</b>             | rict  |                  |
| Berks:<br>Lancaster:          | 5, 99, 124, 126, 127, 128, 129<br>37, 41, 43, 49, 96, 97, 98, 99, |                  |
| Senate Dist                   | rict  |                  |
| Berks:                        | 11, 13, 24, 44, 48  |                  |
| Lancaster:                    | 13, 36, 48  |                  |
| <b>Current Fai</b>            | re Information  |                  |
| Average Sh                    | ared-Ride Fare:   | \$24.06          |
| Average Sh                    | ared-Ride Cost per Trip:  | \$41.40          |
| Fare Structu                  | re Implementation Date:   | July 2017        |
| Vehicles O                    | perated in Maximum Service  | *                |
| Community                     | Transportation:   | 71               |

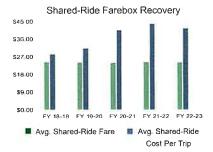






OPERATING FUNDS (000'S) \$8,450\*





\*Deficit will be covered by retained earnings

Fiscal Year 2022-23 / 166







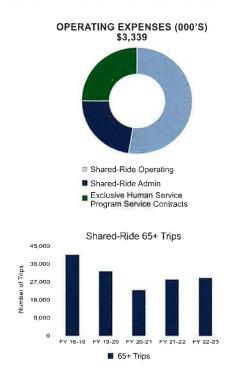


Success Through Engagement & Partnership

STEP, INC. 2138 Lincoln Street Williamsport, PA 17701 570-326-0587 James Plankenhorn, President & CEO www.stepcorp.org

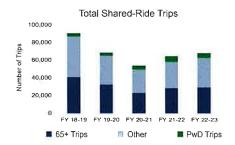
#### **COMMUNITY TRANSPORTATION**

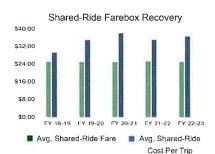
| Population: 15 65+ Population: 3 % of Population 65 and older: 1 Trip Information 65+ Trips: 2 PwD Trips: | 2,117<br>51,638<br>80,180<br>19.9%<br>29,345 |
|---|--|
| 65+ Population: 3 % of Population 65 and older: 1 171p.Information 65+ Trips: 2 PwD Trips: 2              | 30,180<br>19.9%<br>29,345                    |
| % of Population 65 and older:  Trip Information 65+ Trips:  PwD Trips:  2                                 | 19.9%  |
| Trip Information 65+ Trips: 2 PwD Trips:  | 29,345                                       |
| 65+ Trips: 2 PwD Trips:   |  |
| PwD Trips:  |  |
|   |  |
| 0.0 0.0 1.00 1.00 1.00 1.00 1.00 1.00 1   | 5,333  |
| Other Shared-Ride Trips: 3  | 33,660                                       |
| Total Shared-Ride Trips: 6  | 8,338  |
| Total Escorts:  | 3,403  |
| Non-Public Trips: 1   | 0,897  |
| House District  |  |
| Clinton: 76   |  |
| Lycoming: 83, 84  |  |
| Senate District   |  |
| Clinton: 25   |  |
| Lycoming: 23  |  |
| Current Fare Information  |  |
| Average Shared-Ride Fare: \$  | 24.98  |
| Average Shared-Ride Cost per Trip: \$   | 36.67  |
| Fare Structure Implementation Date: September   | 2023   |
| Vehicles Operated in Maximum Service  |  |
| Community Transportation:   | 33   |





OPERATING FUNDS (000'S) \$2,825\*





■ PwD Trips

\*Deficit will be covered by retained earnings

#### SUBURBAN TRANSIT NETWORK, INC. (TRANSNET)





MONTGOMERY





TRANSNET 980 Harvest Drive, Suite 100 Blue Bell, PA 19422 215-542-7433 Susan Kopystecki, Executive Director www.suburbantransit.org

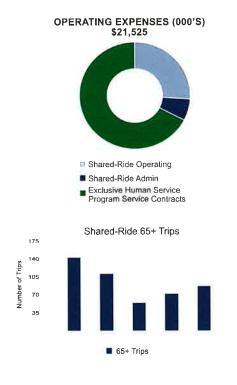
#### COMMUNITY TRANSPORTATION

| Square Miles:                 | 483     |
|-------------------------------|---------|
| Population:                   | 856,553 |
| 65+ Population:               | 156,749 |
| % of Population 65 and older: | 18.3%   |
| Trip Information              |         |
| 65+ Trips:                    | 87,377  |
| PwD Trips:                    | 7,745   |
| Other Shared-Ride Trips:      | 41,108  |
| Total Shared-Ride Trips:      | 136,230 |
| Total Escorts:                | 8,004   |
| Non-Public Trips:             | 364,143 |
| House District                |         |

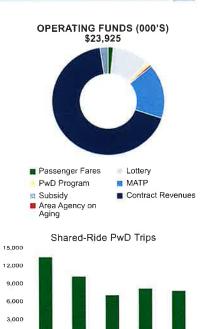
Montgomery: 53, 54, 61, 70, 131, 146, 147, 148, 149, 150, 151, 152, 153, 154

Senate District

Montgomery: 4, 7, 12, 17, 24, 44 Current Fare Information Average Shared-Ride Fare: Average Shared-Ride Cost per Trip: \$35,42 \$51.41 Fare Structure Implementation Date: July 2021 Vehicles Operated in Maximum Service Community Transportation: 153

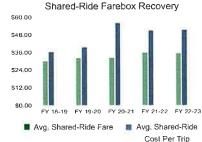






FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-23

PwD Trips



#### SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY (SRTA) D.B.A. rabbittransit







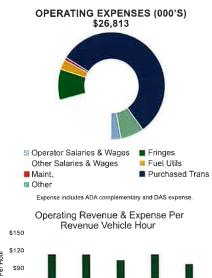


FRITS

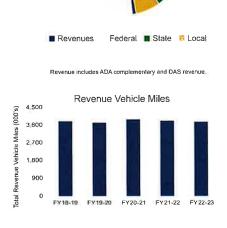


#### SRTA (rabbittransit) 415 Zarfoss Drive York, PA 17404 800-479-2626 Richard Farr, Executive Director www.rabbittransit.org

|  | URBAN & RU   | RALSTSTEM  |
|--|--|--|
| Service Area Statistic   | s (2020 Census)  |  |
| Square Miles:  |  | 2,541  |
| Population:  |  | 1,106,160  |
| Act 44 Fixed Route Di  | istribution Factors  |  |
| Total Passengers:  |  | 2,409,413  |
| Senior Passengers:   |  | 383,204  |
| Revenue Vehicle Miles  |  | 3,764,524  |
| Revenue Vehicle Hours  |  | 277,844  |
| Act 44 Operating Ass   |  |  |
| Section 1513 Allocation  |  | \$20,627,571   |
| Required Local Match:  |  | \$1,905,148  |
| Current Fleet Size   |  |  |
| Diesel/Gasoline Motor  | Bus:   | 94   |
| CNG Motor Bus:   |  | 35   |
| Other Alternative Fuel I   | Molor Bus:   | 3  |
| Diesel/Gasoline Paratri  | ansit Vehicle:   | 306  |
|  |  |  |
| System-Wide:   |  | 438  |
|  |  | 438  |
| System-Wide:   | 91,93  | 438  |
| System-Wide:<br>House District   | 91,93<br>87, 88, 103, 19   |  |
| System-Wide:<br>House District<br>Adams:   |  | 93, 199  |
| System-Wide:<br>House District<br>Adams:<br>Cumberland:  | 87, 88, 103, 19  | 93, 199<br>, 106, 125  |
| System-Wide:<br>House District<br>Adams:<br>Cumberland:<br>Dauphin:  | 87, 88, 103, 19<br>103, 104, 105,  | 93, 199<br>, 106, 125  |
| System-Wide: House District Adams: Cumberland: Dauphin: York   | 87, 88, 103, 19<br>103, 104, 105,  | 93, 199<br>, 106, 125  |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District   | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94                                      | 93, 199<br>, 106, 125  |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District Adams:  | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94,                                     | 93, 199<br>, 106, 125  |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District Adams: Cumberland:  | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94,<br>33<br>31, 34                     | 93, 199<br>, 106, 125  |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District Adams: Cumberland: Dauphin:   | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94,<br>33<br>31, 34<br>15, 34<br>28, 31 | 93, 199<br>, 106, 125  |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District Adams: Cumberland: Dauphin: York: York:   | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94,<br>33<br>31, 34<br>15, 34<br>28, 31 | 93, 199<br>, 106, 125<br>, 95, 169, 196                                      |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District Adams: Cumberland: Dauphin: York Current Fare Informal  | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94,<br>33<br>31, 34<br>15, 34<br>28, 31 | 93, 199<br>, 106, 125<br>, 95, 169, 196<br>\$1,60                            |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District Adams: Cumberland: Dauphin: York: Cumberland: Dauphin: York: Current Fare Informal Fixed Route Base:  | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94,<br>33<br>31, 34<br>15, 34<br>28, 31 | 93, 199<br>, 106, 125<br>, 95, 169, 196                                      |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District Adams: Cumberland: Dauphin: York: Current Fare Informa Fixed Route Base: Last Base Fare Increas   | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94,<br>33<br>31, 34<br>15, 34<br>28, 31 | 93, 199<br>, 106, 125<br>, 95, 169, 196<br>\$1,60<br>July 2014               |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District Adams: Cumberland: Dauphin: York: Cumberland: Dauphin: York: Current Fare Informal Fixed Route Base: Last Base Fare Increas Current Employees Agency Full-Time: | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94,<br>33<br>31, 34<br>15, 34<br>28, 31 | 93, 199<br>, 106, 125<br>, 95, 169, 196<br>\$1,60<br>July 2014               |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District Adams: Cumberland: Dauphin: York: Current Fare Informat Fixed Route Base: Last Base Fare Increac Current Employees  | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94,<br>33<br>31, 34<br>15, 34<br>28, 31 | 93, 199<br>, 106, 125  |
| System-Wide: House District Adams: Cumberland: Dauphin: York Senate District Adams: Cumberland: Dauphin: York: Current Fare Informa Fixed Route Base: Last Base Fare Increat Current Employees Agency Full-Time: Agency Part-Time:           | 87, 88, 103, 19<br>103, 104, 105,<br>47, 92, 93, 94,<br>33<br>31, 34<br>15, 34<br>28, 31 | 93, 199<br>, 106, 125<br>, 95, 169, 196<br>\$1,60<br>July 2014<br>403<br>228 |

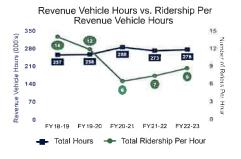


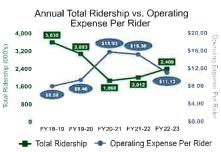




**OPERATING FUNDS (000'S)** 

\$26,433





#### SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY (SRTA) D.B.A. rabbittransit







**HYBRID** 

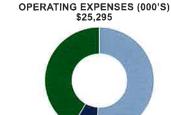


#### SRTA (rabbittransit) 415 Zarfoss Drive York, PA 17404 800-479-2626 Richard Farr, Executive Director www.rabbittransit.org

#### **COMMUNITY TRANSPORTATION**

| Service Area                                      | Statistics (20             | 20 Census)      |                           |
|---|----------------------------|-----------------|---------------------------|
| Square Miles:                                     |                            |                 | 5,616                     |
| Population:                                       |                            |                 | 1,564,861                 |
| 65+ Population:                                   |                            |                 | 298,668                   |
|   | on 65 and Ove              | D)              | 19.1%                     |
| Trip Informat                                     | ion                        |                 |                           |
| 65+ Trips:  |                            |                 | 237,351                   |
| PwD Trips:  |                            |                 | 69,955                    |
| Other Shared-Ride Trips: Total Shared-Ride Trips: |                            |                 | 172,935<br><b>480,241</b> |
|   |                            |                 |                           |
| Non-Public Tr                                     |                            |                 | 222,865                   |
| House Distri                                      |                            |                 |                           |
| Adams:  | 91, 193                    | Northumberland: | 107, 108                  |
| Columbia:   | 109                        | Perry:          | 86                        |
| Cumberland:                                       | 87, 88, 103,<br>193, 199   | Snyder:         | 85                        |
| Dauphin:  | 103, 104,<br>105, 106, 125 | Union;          | 76, 83, 85                |
| Franklin:   | 81, 89, 90                 |                 | 47, 92, 93,               |
| Montour:  | 108                        | York:           | 94, 95, 169,<br>196       |
| Senate Distr                                      | ict                        |                 |                           |
| Adams:  | 33                         | Northumberland: | 27                        |
| Columbia:   | 27                         | Perry:          | 34                        |
| Cumberland:                                       | 31, 34                     | Snyder:         | 27                        |
| Dauphin:  | 15, 34                     | Union:          | 23                        |
| Franklin:   | 33                         | York:           | 20.24                     |
| Montour:  | 27                         | tork.           | 28, 31                    |
| <b>Current Fare</b>                               | Information                |                 |                           |
|   | red-Ride Fare:             |                 | \$21.36                   |
| Average Shared-Ride Cost Per Trip:                |                            |                 | \$30.73                   |
|   | e Implementati             |                 | July 2020                 |
| Vehicles Ope                                      | erated in Maxi             | mum Service     |                           |

Community Transportation:

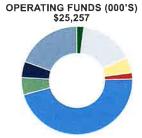


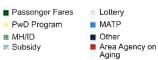


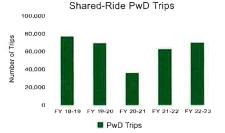
Shared-Ride Admin Exclusive Human Service Program Service Contracts

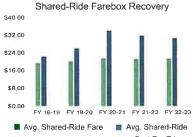


















# SUSQUEHANNA-WYOMING COUNTY TRANSPORTATION

81 Industrial Drive, P.O. Box 366 Montrose, PA 18801 570-278-6140 Ronalyn Lewis, Program Director

Ronalyn Lewis, Program Director www.trehab.org/susquehanna-wyoming-countytransportation

#### COMMUNITY TRANSPORTATION

| Contract of the Contract of th | COMMITTION               | OICH CHION |
|--|--------------------------|------------|
|  | itatistics (2020 Census) |            |
| Square Miles:  | 7                        | 1,221      |
| Population:  |                          | 64,503     |
| 65+ Population   |                          | 15,294     |
| % of Population  | 65 and older:            | 23.7%      |
| Trip Information   | on                       |            |
| 65+ Trips;   |                          | 15,559     |
| PwD Trips:   |                          | 7,302      |
| Other Shared-F   | Ride Trips:              | 11,651     |
| Total Shared-F   | Ride Trips:              | 34,512     |
| Total Escorts:   | 9*50*30%                 | 1,361      |
| Non-Public Trip  | S:                       | 15,341     |
| <b>House District</b>  | *                        |            |
| Susquehanna:   | 111                      |            |
| Wyoming:   | 110                      |            |
| Senate Distric   |                          |            |
| Susquehanna:   | 20                       |            |
| Wyoming:   | 20                       |            |
| <b>Current Fare I</b>  |                          |            |
| Average Share  | d-Ride Fare:             | \$35.23    |
| Average Share  | d-Ride Cost per Trip:    | \$35.42    |
| Fare Structure   | Implementation Date:     | March 2019 |
| Vehicles Oper  | ated in Maximum Service  |            |
| Community Tra  | insportation:            | 23         |
|  |                          |            |



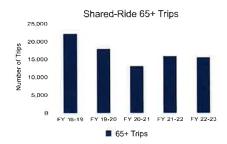




Shared-Ride Admin

Exclusive Human Service

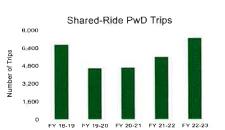
Program Service Contracts



# OPERATING FUNDS (000'S) \$1,937 Passenger Fares Lottery

**MATP** 

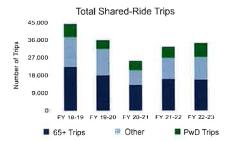
Area Agency on Aging

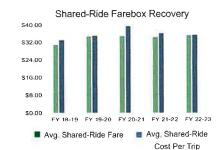


PwD Trips

PwD Program

Olher





#### TRANSIT AUTHORITY OF WARREN COUNTY (TAWC)





FRITS

|                                      | RURAL SYSTEM |
|--------------------------------------|--------------|
| Service Area Statistics (2020 Censu  |              |
| Square Miles:                        | 899          |
| Population:                          | 38,134       |
| Act 44 Fixed Route Distribution Fac  |              |
| Total Passengers:                    | 52,234       |
| Senior Passengers:                   | 8,126        |
| Revenue Vehicle Miles:               | 207,261      |
| Revenue Vehicle Hours:               | 10,888       |
| Act 44 Operating Assistance          |              |
| Section 1513 Allocation:             | \$899,214    |
| Required Local Match:                | \$56,520     |
| Current Fleet Size                   |              |
| Diesel/Gasoline Motor Bus:           | 5            |
| Diesel/Gasoline Paratransit Vehicle: | 12           |
| System-Wide:                         | 17           |
| House District                       |              |
| Warren: 65                           |              |
| Senate District                      |              |
| Warren: 21                           |              |
| Current Fare Information             |              |
| Fixed Route Base:                    | \$1.25       |
| Last Base Fare Increase:             | July 2022    |
| Current Employees                    |              |
| Agency Full-Time:                    | 18           |
| Agency Part-Time:                    | 10           |
| System-Wide:                         | 28           |
|                                      |              |

TAWC 42 Clark Street Warren, PA 16365 814-723-1874

www.tawcbus.com

Wendy Hollabaugh, Executive Director





Expense includes ADA complementary expense.



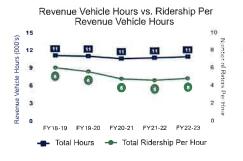


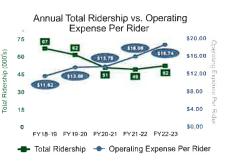
Revenue includes ADA complementary revenue.

Revenues

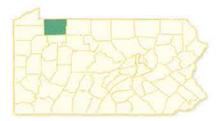
**OPERATING FUNDS (000'S)** 

Federal State A Local





#### TRANSIT AUTHORITY OF WARREN COUNTY (TAWC)





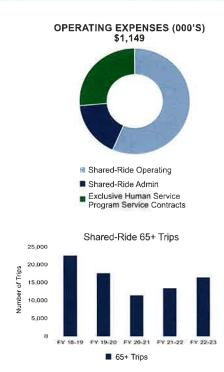
WARREN

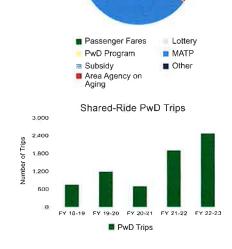


TAWC 42 Clark Street Warren, PA 16365 814-723-1874 Wendy Hollabaugh, Executive Director www.tawcbus.com

#### COMMUNITY TRANSPORTATION

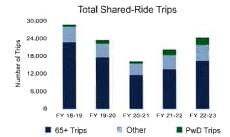
| COMMONITY TRANS                       | SPORTATION |
|---------------------------------------|------------|
| Service Area Statistics (2020 Census) |            |
| Square Miles:                         | 884        |
| Population:                           | 38,587     |
| 65+ Population:                       | 9,299      |
| % of Population 65 and older:         | 24.1%      |
| Trip Information                      |            |
| 65+ Trips:                            | 16,433     |
| PwD Trips:                            | 2,477      |
| Other Shared-Ride Trips:              | 5,421      |
| Total Shared-Ride Trips:              | 24,331     |
| Total Escorts:                        | 1,769      |
| Non-Public Trips:                     | 814        |
| House District                        |            |
| Warren: 65                            |            |
| Senate District                       |            |
| Warren: 21                            |            |
| Current Fare Information              |            |
| Average Shared-Ride Fare:             | \$21.33    |
| Average Shared-Ride Cost per Trip:    | \$34.78    |
| Fare Structure Implementation Date:   | June 2018  |
| Vehicles Operated in Maximum Service  |            |
| Community Transportation:             | 10         |

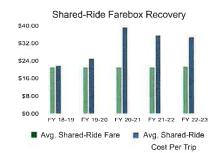




**OPERATING FUNDS (000'S)** 

\$1,149





179 / Pennsylvania Public Transportation Performance Report

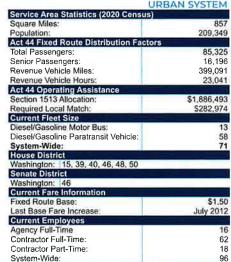
Fiscal Year 2022-23 / 180

# WASHINGTON COUNTY TRANSPORTATION AUTHORITY (WCTA)



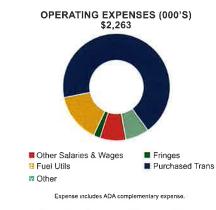








# 50 East Chestnut Street Washington, PA 15301 724-223-8747 Sheila Gombita, Executive Director www.freedom-transit.org URBAN SYSTEM





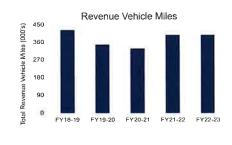
FY20-21

FY21-22

Operating Expense

FY19-20

M Operating Revenue



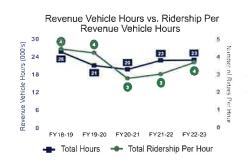
Revenues

**OPERATING FUNDS (000'S)** 

\$2,263

Federal 😤 Local

Revenue includes ADA complementary revenue





# WASHINGTON COUNTY TRANSPORTATION AUTHORITY (WCTA)





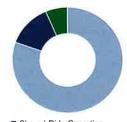


WCTA
50 East Chestnut Street
Washington, PA 15301
724-223-8747
Sheila Gombita, Executive Director
www.freedom-transit.org

#### COMMUNITY TRANSPORTATION

| Service Area Statistics (2020 Census) | NSFORTATION    |
|---------------------------------------|----------------|
| Square Miles:                         | 857            |
| Population:                           | 209.349        |
| 65+ Population:                       | 44.591         |
| % of Population 65 and older:         | 21.3%          |
| Trip Information                      |                |
| 65+ Trips:                            | 56,589         |
| PwD Trips:                            | 15,857         |
| Other Shared-Ride Trips:              | 69,108         |
| Total Shared-Ride Trips:              | 141,554        |
| Non-Public Trips:                     | 3,489          |
| House District                        |                |
| Washington: 15, 39, 40, 46, 48, 50    |                |
| Senate District                       |                |
| Washington:  46                       |                |
| Current Fare Information              |                |
| Average Shared-Ride Fare:             | \$24.52        |
| Average Shared-Ride Cost per Trip:    | \$36.87        |
| Fare Structure Implementation Date:   | September 2018 |
| Vehicles Operated in Maximum Service  | e              |
| Community Transportation:             | 43             |

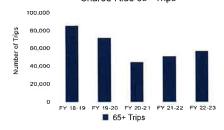
#### OPERATING EXPENSES (000'S) \$5,574



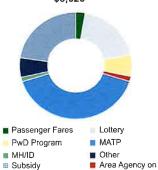
Shared-Ride Operating

■ Shared-Ride Admin
■ Exclusive Human Service
Program Service Contracts

#### Shared-Ride 65+ Trips

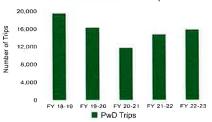


#### OPERATING FUNDS (000'S) \$5,626

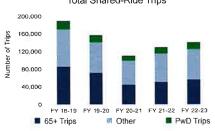


Aging

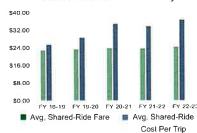
#### Shared-Ride PwD Trips



#### Total Shared-Ride Trips



#### Shared-Ride Farebox Recovery



#### WAYNE COUNTY TRANSPORTATION SYSTEM (WCTS)



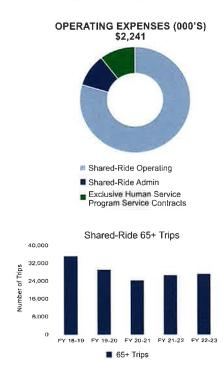




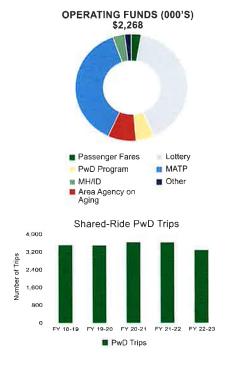
WCTS 323 10th Street Honesdale, PA 18431 570-253-4280 Carl Albright, Director www.waynecountypa.gov/218/Transportation

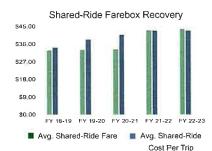
#### COMMUNITY TRANSPORTATION

|                                     |                              | PORTATION |
|-------------------------------------|------------------------------|-----------|
| Service A                           | rea Statistics (2020 Census) |           |
| Square Miles:                       |                              | 726       |
| Population                          | ii ii                        | 51,155    |
| 65+ Popul                           | ation:                       | 12,686    |
| % of Population 65 and older:       |                              | 24.8%     |
| Trip Inform                         | mation                       |           |
| 65+ Trips:                          | 1300 300                     | 27,311    |
| PwD Trips                           | 1                            | 3,300     |
| Other Sha                           | red-Ride Trips:              | 16,133    |
| Total Shar                          | red-Ride Trips:              | 46,744    |
| Total Esco                          | rts:                         | 4.412     |
| Non-Public                          | C Trips:                     | 8,606     |
| House Dis                           | strict                       |           |
| Wayne:                              | 111, 139                     |           |
| Senate Di                           | strict                       |           |
| Wayne:                              | 20, 40                       |           |
|                                     | are Information              |           |
| Average Shared-Ride Fare:           |                              | \$43.88   |
| Average Shared-Ride Cost per Trip:  |                              | \$42.97   |
| Fare Structure Implementation Date: |                              | July 2021 |
|                                     | Operated in Maximum Service  | 400       |
| Community Transportation:           |                              | 41        |









Fiscal Year 2022-23 / 186

# WESTMORELAND COUNTY TRANSIT AUTHORITY (WCTA)





WESTMORELAND



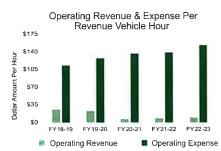


WCTA
41 Bell Way
Greensburg, PA 15601
724-832-2712
Alan Blahovec, Executive Director
www.westmorelandtransit.com

| Service Area Statistics (2020 Census)   |              |
|---|--------------|
| Square Miles:                           | 517          |
| Population:                             | 270,074      |
| Act 44 Fixed Route Distribution Factors |              |
| Total Passengers:                       | 208,517      |
| Senior Passengers:                      | 41,996       |
| Revenue Vehicle Miles:                  | 1,101,214    |
| Revenue Vehicle Hours:                  | 51,287       |
| Act 44 Operating Assistance             |              |
| Section 1513 Allocation:                | \$4,965,943  |
| Required Local Match:                   | \$442,915    |
| Current Fleet Size                      |              |
| Diesel/Gasoline Motor Bus:              | 19           |
| CNG Motor Bus:                          | 22           |
| Diesel/Gasoline Paratransit Vehicles:   | 58           |
| System-Wide:                            | 99           |
| House District                          |              |
| Westmoreland: 55, 56, 57, 58, 59, 60    |              |
| Senate District                         |              |
| Westmoreland: 32, 39, 41                |              |
| Current Fare Information                |              |
| Fixed Route Base:                       | \$2.00       |
| Last Base Fare Increase:                | January 2014 |
| Current Employees                       |              |
| Agency Full-Time:                       | 139          |
| Agency Part-Time:                       | 13           |
| System-Wide:                            | 152          |



Expense includes ADA complementary expense.





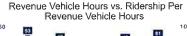
Revenue includes ADA complementary revenue

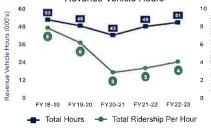
■ Revenues

**OPERATING FUNDS (000'S)** 

\$7,856

Federal State Local







# WESTMORELAND COUNTY TRANSIT AUTHORITY (WCTA)





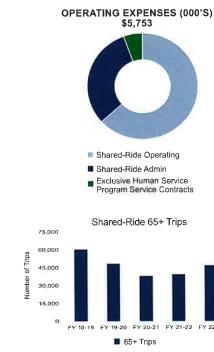
WESTMORELAND

CNG

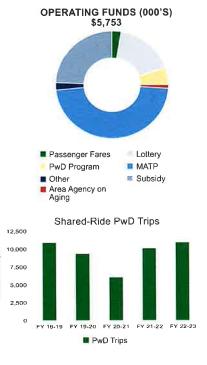


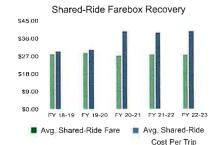
WCTA
41 Bell Way
Greensburg, PA 15601
724-832-2712
Alan Blahovec, Executive Director
www.westmorelandtransit.com













#### INTERCITY BUS PROGRAM

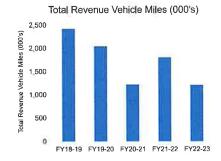
Serves 40 counties throughout Pennsylvania with connection possibilities outside of the state

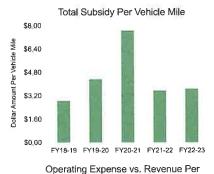
| Program Information Carriers and Subsidized Rou |           |                                 | Served                       |
|---|-----------|---------------------------------|------------------------------|
| Total Passengers:                               | 107,468   |                                 | Pillsburgh - Bradford        |
| Total Bus Trips:                                | 7.246     | The Fullington Auto Bus Company | State College - Wilkes Barre |
|   |           |                                 | State College - Pittsburgh   |
| Total Revenue Vehicle Miles:                    | 1,212,982 |                                 | Scranton - Harrisburg        |
| Operating Expense Per Passenger:                | \$71.38   |                                 | Williamsport - Philadelphia  |
| Operating Revenue Per Vehicle Mile:             | \$2.62    |                                 | Williamsport - Easton        |
| Operating Expense Per Vehicle Mile:             | \$6.32    |                                 | Williamsport - Harrisburg    |
|   |           |                                 | Philadelphia - Scranton      |
| Total Subsidy Per Vehicle Mile:                 | \$3.70    | Greyhound Lines, Inc.           | Pittsburgh - Erie            |
| Average Fare:                                   | \$29.62   | !                               | Harrisburg - Pittsburgh      |

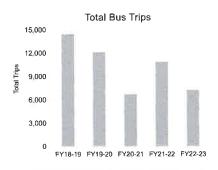










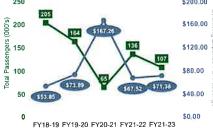




- Revenue Per Vehicle Mile

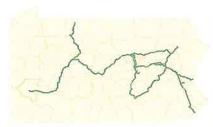
-Expense Per Vehicle Mile





- Operating Expense Total Passengers Per Passenger

#### THE FULLINGTON AUTO BUS COMPANY





#### OPERATING FUNDS (000'S) \$4,736



#### THE FULLINGTON AUTO BUS COMPANY

P.O. Box 211
316 East Cherry Street
Clearfield, PA 16830
Jonathan T, Berzas
President/CEO
www.fullingtontours.com

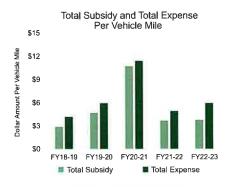
#### Intercity Bus Program

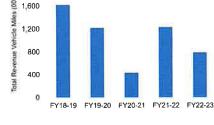
Serves 29 counties

Provides opportunities to travel into and outside of the state

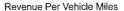
| Program Information                 |         |
|-------------------------------------|---------|
| Total Passengers:                   | 57,239  |
| Total Bus Trips:                    | 5,090   |
| Total Revenue Vehicle Miles:        | 793,899 |
| Operating Expense Per Passenger:    | \$82.75 |
| Operating Revenue Per Vehicle Mile: | \$2.18  |
| Operating Expense Per Vehicle Mile: | \$5.97  |
| Total Subsidy Per Vehicle Mile:     | \$3.79  |
| Average Fare:                       | \$30.18 |

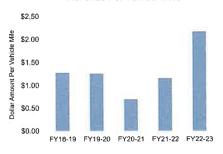
| Subsidized Routes and Communities Served |   |  |  |
|--|---|--|--|
| ATT - TO THE PROPERTY OF                 | Pittsburgh, Monroeville, Delmont, Blairsville,    |  |  |
| Pittsburgh -                             | Indiana, Punxsutawney, Big Run, Sykesville,       |  |  |
| Bradford:                                | DuBois, St. Marys, Johnsonburg, Wilcox,           |  |  |
|  | Kane, Lantz Corners, and Bradford                 |  |  |
| State College -                          | State College, Bellefonte, Lock Haven,            |  |  |
| Wilkes-Barre:                            | Williamsport, Hughesville, Red Rock, Dallas,      |  |  |
| TTIINOS DUITO.                           | and Wilkes-Barre                                  |  |  |
|  | State College, Philipsburg, Clearfield, DuBois,   |  |  |
| State College -                          | Sykesville, Big Run, Punxsutawney, Indiana,       |  |  |
| Pittsburgh:                              | Blairsville, Delmont, Monroeville, Pittsburgh,    |  |  |
| 0.0000000000000000000000000000000000000  | and Pittsburgh Airport                            |  |  |
| Scranton -                               | Scranton, Wilkes-Barre, Hazleton, Pottsville,     |  |  |
| Harrisburg:                              | and Harrisburg Williamsport, Lewisburg, Danville, |  |  |
| Williamsport -                           | Bloomsburg, Hazleton, Beaver Meadows,             |  |  |
| Philadelphia:                            | Hudsondale, Lehighton, Allentown,                 |  |  |
| Filiadelpilia.                           | Quakertown, and Philadelphia                      |  |  |
| Williamsport -                           | Williamsport, Mt. Carmel, Bloomsburg,             |  |  |
| Easton:                                  | Lehighton, Allentown, and Easton                  |  |  |
|  | Williamsport, Lewisburg, Sunbury, Shamokin        |  |  |
| Williamsport-                            | Dam, Selinsgrove, Port Trevorton, Liverpool,      |  |  |
| Harrisburg:                              | New Buffalo, Harrisburg                           |  |  |
|  |   |  |  |

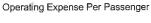




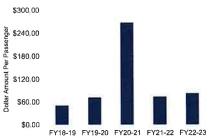
2,000



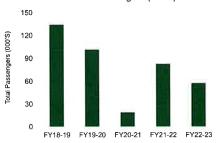


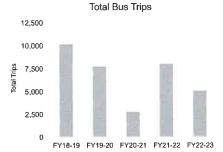


Total Revenue Vehicle Miles (000's)



Total Passengers (000's)





#### GREYHOUND LINES, INC.





#### **OPERATING FUNDS (000'S)** \$2,934



| Revenue | Fed | era |
|---------|-----|-----|

GREYHOUND LINES, INC. 315 Continental Ave. Dallas, TX 75207 800-231-2222 www.greyhound.com

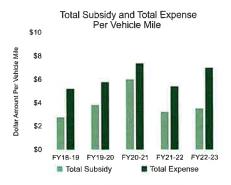
#### Intercity Bus Program

Serves 16 counties

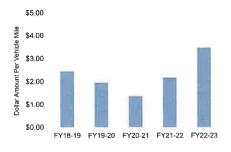
Provides opportunities to travel into and outside of the state

| Program Information                 |         |
|-------------------------------------|---------|
| Total Passengers:                   | 50,229  |
| Total Bus Trips:                    | 2,156   |
| Total Revenue Vehicle Miles:        | 419,083 |
| Operating Expense Per Passenger:    | \$58.42 |
| Operating Revenue Per Vehicle Mile: | \$3.47  |
| Operating Expense Per Vehicle Mile: | \$7.00  |
| Total Subsidy Per Vehicle Mile:     | \$3.53  |
| Average Fare:                       | \$28.98 |

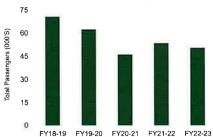
| Subsidized Routes and Communities Served |                     |  |  |
|--|---------------------|--|--|
|  | Scranton            |  |  |
|  | Mt. Pocono          |  |  |
|  | Stroudsburg         |  |  |
| Philadelphia - Scranton:                 | Easton              |  |  |
|  | Allentown           |  |  |
|  | Doylestown          |  |  |
|  | Philadelphia        |  |  |
|  | Pittsburgh          |  |  |
|  | Zelienople          |  |  |
| Pittsburgh - Erie:                       | New Castle          |  |  |
| · · · · · · · · · · · · · · · · · · ·    | Meadville           |  |  |
|  | Edinboro University |  |  |
|  | Erie                |  |  |
|  | Harrisburg          |  |  |
|  | Lewistown           |  |  |
|  | State College       |  |  |
|  | Tyrone              |  |  |
| Hardeline Difference                     | Altoona             |  |  |
| Harrisburg - Pittsburgh:                 | Ebensburg           |  |  |
|  | Johnstown           |  |  |
|  | Latrobe             |  |  |
| Si .                                     | Greensburg          |  |  |
|  | Pittsburgh          |  |  |
|  | Fittsburgh          |  |  |



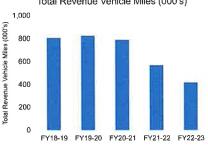
Revenue Per Vehicle Miles



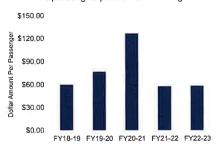
Total Passengers (000's)



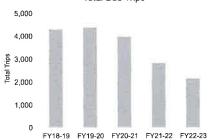
Total Revenue Vehicle Miles (000's)



Operating Expense Per Passenger



Total Bus Trips





www.penndot.pa.gov

PASSENGER RAIL PROGRAM
Pennsylvania Department of Transportation
Bureau of Rail, Freight, Ports, and Waterways
P.O. Box 3151
Harrisburg, PA 17105-3151
717-783-8025

National Railroad Passenger Corporation (Amtrak) 60 Massachusetts Avenue, NE Washington, D.C. 20002 1-800-872-7245 www.amtrak.com

| Service & Operations             |  |                                     | Keystone Corridor Station Improvements www.AdvancingPARail.com |   |  |
|----------------------------------|--|-------------------------------------|--|---|--|
|                                  | Owned by Am  | trak from Harrisburg - Philadelphia | Harrisburg   | Replace roof and rehabilitate   |  |
| I/                               | 2  | 6 weekday and 14 weekend trains     | Transportation   | observation room (under<br>construction, anticipated<br>completion spring 2024) |  |
| Keystone:                        |  | High Speed Rail of 110 mph          | Center:  |   |  |
|                                  | Harrisburg - Ph                                      | niladelphia commute time = 95 min   |  |   |  |
|                                  | Owned by Norfolk Sou                                 | uthern from Pitlsburgh - Harrisburg |  | Shift Norfolk Southern and<br>Amtrak tracks (complete)                          |  |
| D                                | Owned by Am  | trak from Harrisburg - Philadelphía | Middletown Train   | / www. wasto (complete)   |  |
| Pennsylvanian:                   | Two daily trains                                     |                                     |  |   |  |
|                                  | Pittsburgh - Philadelphia commute time = 5 hr 23 min |                                     |  | Construct level boarding<br>passenger platforms and ADA                         |  |
| Ridership & Re                   | venue  |                                     |  | access (complete)   |  |
| Keyslone Passe                   | engers:  | 1,065,465                           |  |   |  |
| Keystone Passe                   | enger Revenue:                                       | \$19,020,429                        |  |   |  |
| Pennsylvanian Passengers:        |  | 193,181                             |  | Construct level boarding  |  |
| Pennsylvanian Passenger Revenue: |  | \$9,391,584                         | Coatesville Train  | passenger platforms and ADA   |  |
| Fuel & Power                     |  |                                     | access (under construction)                                    |   |  |
| Keystone:                        |  | 27,852,620                          |  |   |  |

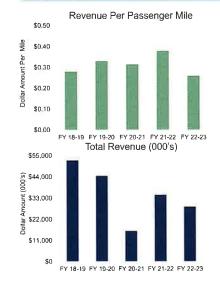
# **Keystone Corridor**

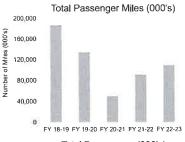


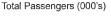
<sup>\*</sup>Amtrak milepost shown in parentheses next to station name

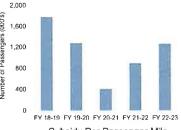
# PENNSYLVANIA INTERCITY PASSENGER RAIL PERFORMANCE DATA

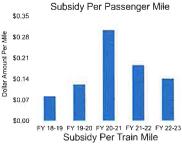
| Factor                     | FY 21-22       | FY 22-23     |
|----------------------------|----------------|--------------|
| Total Passengers           | 891,735        | 1,258,646    |
| Total Passenger Miles      | 91,212,842     | 109,466,427  |
| Revenue per Passenger Mile | \$0.38         | \$0.26       |
| Subsidy per Passenger Mile | <b>\$0</b> .19 | \$0.14       |
| Scheduled Train Miles      | 901,817        | 1,098,256    |
| Expense per Train Mile     | \$57.10        | \$39.88      |
| Subsidy per Train Mile     | \$18.79        | \$14.01      |
| Average Passenger Fare     | \$38.74        | \$22.57      |
| Revenue per Train Mile     | \$38.31        | \$25.87      |
| Annual State Subsidy       | \$16,945,133   | \$15,382,532 |
| Annual Passenger Revenue   | \$34,546,881   | \$28,412,013 |

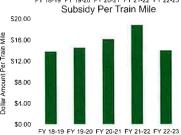












Fiscal Year 2022-23 / 202





TRANSIT AGENCY
PERFORMANCE REVIEW
EXECUTIVE SUMMARIES

# PENNSYLVANIA'S PUBLIC TRANSPORTATION PERFORMANCE REVIEW PROGRAM

Pennsylvania law requires transit agency performance reviews and five-year performance targets to improve the efficiency and effectiveness of service

COVID-19 disproportionately impacted transitdependent populations

Transit agencies have navigated new requirements, higher costs, and shifting travel demand

A "new normal" for transit systems seems to be emerging, but uncertainty and volatility remain

PennDOT will reevaluate performance targets when the long-term impacts of the pandemic are known Act 44 of 2007 and Act 89 of 2013 increased funding for public transportation in Pennsylvania. The laws also required transit agencies to improve the efficiency and effectiveness of service delivery through increased ridership, revenue, and cost containment. PennDOT evaluates every fixed-route transit agency in the Commonwealth through a performance review at least once every five years to determine how well the agency satisfies these requirements. Act 44 also requires PennDOT to develop five-year performance targets for each agency as part of the performance review process.

Beginning in February 2020, COVID-19 caused significant social and economic disruptions as workplaces closed and people limited travel and gatherings to reduce the spread of the disease. The adverse impacts throughout the Commonwealth of Pennsylvania were profound. The health and unemployment effects of COVID-19 disproportionately impacted senior, disabled, and low-income populations. These individuals also rely heavily on public transportation to meet their essential travel needs.

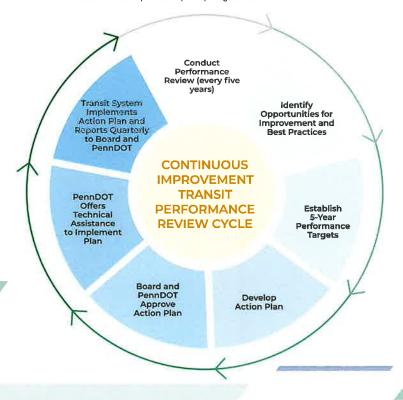
The impacts of COVID-19 on the public transportation industry were also severe. Ridership decreased by more than 90 percent at some agencies during April 2020. Revenues dropped as agencies opted to waive fares to limit bus driver interactions and possible disease transmission from the handling of tickets and currency. Agencies increased the frequency and extent of bus cleaning, which increased operating costs. Some agencies furloughed drivers as they reduced service in response to plummeting passenger demand.

By late Summer 2020, transit agencies had begun to stabilize from the initial impacts of COVID-19, only to have statewide infection rates soar in the fall and winter. As COVID-19 lingered and mutated for more than three years, its impact on travel patterns became less severe, but its influence never fully subsided. As of early 2023, postpandemic travel patterns have begun to emerge and stabilize, but the long-term effects of the pandemic on transit remain unknown.

Many of the ridership, revenue, and operating cost trends used to develop this transit performance review report, including five-year performance targets, rely on information that predates the pandemic. PennDOT will continue to monitor the impacts of COVID-19 and reassess the transit agency's five-year performance targets when the long-term effects of the pandemic are known.

The following Round Three reports have been published recently:

- · Beaver County Transit Authority (BCTA) October 2023
- Cambria County Transit Authority (CamTran) December 2023
- County of Lackawanna Transit System (COLTS) July 2023
- Endless Mountains Transportation Authority (BeST) November 2023
- New Castle Area Transit Authority (NCATA) January 2024
- Pottstown Area Rapid Transit (PART) August 2023



#### BEAVER COUNTY TRANSIT AUTHORITY (BCTA)

## **BEAVER COUNTY TRANSIT AUTHORITY (BCTA)** PERFORMANCE REVIEW EXECUTIVE SUMMARY FIXED-ROUTE RIDER PROFILE Riders Satisfied with Service 34% Riders Depend on BCTA for Transportation

Riders for 3+ years

Riders are Age 65 and Older

2% Riders are Age 24 and Younger

Customers Ride at least 5 Days per Week

Source: 2023 BCTA Customer Satisfaction Survey

#### **COMMUNITY IMPACTS**

54%

#### SOCIAL



(FYE 2022)





On-Time Performance

Fixed-Route 79% Paratransit 92%



#### TRANSIT PERFORMANCE REVIEW

#### COMMUNITY IMPACTS

#### **ECONOMIC**



**Spent doing Business** 

With Pennsylvania Vendors (FYE 2022)



\$2.0M

\$4.9M

Operator Salaries & Wages (FYE 2022)

\$21.47 Average Hourly Fixed-Route Bus Driver Wage (FYE 2022)

Sources: FYE 2022 dotGrants and Agency Reporting

|    | ACT 44 PERFORMANCE METRICS         |                        |                          |                          |  |  |
|----|------------------------------------|------------------------|--------------------------|--------------------------|--|--|
|    | INCREASE<br>Passengers / RVH       | TARGET (2022)<br>19.19 | ACTUAL<br>(2022)<br>7.99 | FUTURE<br>(2027)<br>8.82 |  |  |
| T. | CONTAIN Operating Cost / RVH       | \$134.73               | \$130.94                 | \$151.79                 |  |  |
| M  | INCREASE Operating Revenue / RVH   | \$35.21                | \$13.13                  | \$15.22                  |  |  |
| 2  | CONTAIN Operating Cost / Passenger | \$7.03                 | \$16.40                  | \$17.23                  |  |  |

#### BEST PRACTICES

- Uses GFI data to validate APC-reported ridership numbers as a secondary data verification method.
- Annually updates a ten-year operating budget to monitor long-term financial sustainability.
- Hold quarterly strategic planning sessions between BCTA management and the Board,
- Roundtable discussions with human services agencies to troubleshoot paratransit issues

#### OPPORTUNITIES FOR IMPROVEMENT

- Consider a public relations campaign to promote rebranding efforts and service changes,
- Develop a capital fleet replacement program reflecting minimum fleet requirements and downsized commuter bus service.
- Develop partnerships with local agencies to pursue discretionary grant opportunities for other multimodal improvements:

Fiscal Year 2022-23 / 208 207 / Pennsylvania Public Transportation Performance Report

#### **BCTA PERFORMANCE REVIEW EXECUTIVE SUMMARY**



| Other Fixed-Route Performance Statistics                    | FYE 2019 | FYE 2022 |
|---|----------|----------|
| Operating Revenue / Operating Cost                          | 27.4%    | 10.0%    |
| Operating Cost / Total Vehicle-Hours                        | \$101.89 | \$122,06 |
| Operating Cost / Total Vehicle-Miles                        | \$5.26   | \$7,61   |
| Total Passengers / Total Vehicle-Hours                      | 14.50    | 7.44     |
| Operating Cost / RVM  | \$7.11   | \$8.73   |
| RVM / Total Vehicle-Miles                                   | 74.0%    | 87.2%    |
| RVH / Total Vehicle-Hours                                   | 86.8%    | 93.2%    |
| Operating Subsidy / Passenger Trip                          | \$5.10   | \$14.75  |
| Farebox Recovery  | 25.9%    | 9.7%     |
| Note: Does not include ADA Paralransit Operating Statistics |          |          |

| Fixed-Route Annual Operating Statistics | FYE 2019    | FYE 2022    |
|---|-------------|-------------|
| Vehicles in Maximum Service (VOMS)      | 18          | 11          |
| Operating Cost                          | \$5,340,674 | \$5,263,491 |
| Operating Revenues                      | \$1,464,983 | \$527,778   |
| Operating Subsidies                     | \$3,875,691 | \$4,735,713 |
| Total (Actual) Vehicle-Miles            | 1,014,582   | 691,532     |
| Revenue Vehicle-Miles (RVM)             | 751,014     | 603,079     |
| Total Vehicle-Hours                     | 52,417      | 43,123      |
| Revenue Vehicle-Hours (RVH)             | 45,484      | 40,198      |
| Total Passenger Trips                   | 760,209     | 321,032     |
| Senior Passenger Trips                  | 82,487      | 50,103      |

Note: Does not include ADA Paratransit Operating Statistics

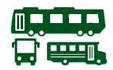


BCTA Compressed Natural Gas (CNG) Bus at the Expressway Travel Center



#### TRANSIT PERFORMANCE REVIEW

#### FLEET SNAPSHOT



43 Total Vehicles

23 Heavy-Duty Buses

20 Light-Duty Buses



Heavy-Duty Bus

34,000

Estimated Annual Miles per Bus



Light-Duty Bus

23,000

Estimated Annual Miles per Bus

Source: 2023 Capital Planning Tool and FYE 2022 dotGrants Reporting

## HIGH-LEVEL FINANCIAL INDICATORS



Total Reserves /
Total Operating Expenses

FYE 2019 FYE 2022 \$1.82 \$1.60

Effective Fare (Total Fare Revenue / Passenger Boardings)

Source: dotGrants Reporting

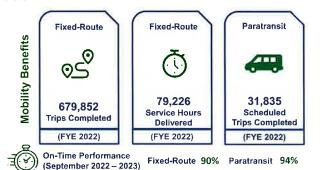
209 / Pennsylvania Public Transportation Performance Report

# CAMBRIA COUNTY TRANSIT AUTHORITY (CAMTRAN) PERFORMANCE REVIEW EXECUTIVE SUMMARY





#### SOCIAL



Source: FYE 2022 dotGrants and Agency Reporting



#### TRANSIT PERFORMANCE REVIEW

#### COMMUNITY IMPACTS

#### **ECONOMIC**



\$11M Spent Doing Business

With Pennsylvania Vendors (FYE 2022)

\$3M Operator Salaries & Wages (FYE 2022)



Average Hourly Fixed-Route Bus Driver Wage (FYE 2022)

\$25.96 Urban \$22.79 Rural

Sources: FYE 2022 dotGrants and Agency Reporting

|    | ACT 44 PERFORMANCE METRICS         |                           |                          |                           |                           |  |
|----|------------------------------------|---------------------------|--------------------------|---------------------------|---------------------------|--|
|    | INCREASE<br>Passengers / RVH       | TARGET<br>(2022)<br>14.78 | ACTUAL<br>(2022)<br>8.58 | AUDITED<br>(2023)<br>9.87 | FUTURE<br>(2028)<br>10.90 |  |
| T. | CONTAIN Operating Cost / RVH       | \$122.25                  | \$124.08                 | \$146.09                  | \$171.28                  |  |
| M  | INCREASE Operating Revenue / RVH   | \$14.49                   | \$9.86                   | \$10.28                   | \$11.91                   |  |
| 2  | CONTAIN Operating Cost / Passenger | \$8.27                    | \$14.46                  | \$14.80                   | \$15.73                   |  |

#### **BEST PRACTICES**

- Ensured its most vulnerable customers had access to transportation for essential shopping and a guaranteed trip to work during the COVID-19 pandemic,
- Partnered with the City of Johnstown to develop a successful RAISE Grant application that secured \$24 million in federal funds
- Secured financial commitments for continued local match support amid the economic downturn of the COVID-19 pandemic.

#### OPPORTUNITIES FOR IMPROVEMENT

- Conduct routine customer service satisfaction surveys.
- Continue pursuing advertising agreements to diversify revenue.
- Monitor parts turnover and dispose of unused inventory.
- Conduct a market rate analysis to determine the appropriate price point for current and potential future leasable spaces.
- Develop a strategic plan,

211 / Pennsylvania Public Transportation Performance Report

# CAMTRAN PERFORMANCE REVIEW EXECUTIVE SUMMARY



| Other Fixed-Route Performance Statistics                    | FYE 2019 | FYE 2022 |
|---|----------|----------|
| Operating Revenue / Operating Cost                          | 13.1%    | 5.6%     |
| Operating Cost / Total Vehicle-Hours                        | \$106.79 | \$116.34 |
| Operating Cost / Total Vehicle-Miles                        | \$8.06   | \$8.75   |
| Total Passengers / Total Vehicle-Hours                      | 13.88    | 8.45     |
| Operating Cost / RVM  | \$8.58   | \$9.31   |
| RVM / Total Vehicle-Miles                                   | 94.0%    | 94.0%    |
| RVH / Total Vehicle-Hours                                   | 95.1%    | 95.0%    |
| Operating Subsidy / Passenger Trip                          | \$6.68   | \$12.99  |
| Farebox Recovery  | 11.4%    | 4.4%     |
| Note: Does not include ADA Paratransit Operating Statistics |          |          |

| Fixed-Route Annual Operating Statistics | FYE 2019    | FYE 2022    |
|---|-------------|-------------|
| Vehicles in Maximum Service (VOMS)      | 34          | 34          |
| Operating Cost                          | \$8,923,185 | \$9,658,188 |
| Operating Revenues                      | \$1,173,122 | \$537,922   |
| Operating Subsidies                     | \$7,750,063 | \$9,120,266 |
| Total (Actual) Vehicle-Miles            | 1,106,661   | 1,103,696   |
| Revenue Vehicle-Miles (RVM)             | 1,039,861   | 1,036,980   |
| Total Vehicle-Hours                     | 83,559      | 83,015      |
| Revenue Vehicle-Hours (RVH)             | 79,445      | 78,903      |
| Total Passenger Trips                   | 1,159,804   | 701,839     |
| Senior Passenger Trips                  | 172,332     | 103,516     |

Note: Does not Include ADA Paratransit Operating Statistics

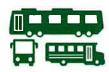


CamTran Fixed-Route Urban Bus at the Johnstown Transit Center



#### TRANSIT PERFORMANCE REVIEW

#### FLEET SNAPSHOT



72 Total Vehicles



Estimated Annual Miles per Vehicle



20 Large Heavy-Duty Buses24,00011 Small Heavy-Duty Buses16,000

 11 Medium-Duty Buses
 15,000

 28 Light-Duty Buses
 14,000

2 Vans 12,000



Source: 2023 Capital Planning Tool and FYE 2022 dolGrants Reporting

#### HIGH-LEVEL FINANCIAL INDICATORS



\$0.88 FYE 2022 \$0.88

Total Reserves / Total Operating Expenses

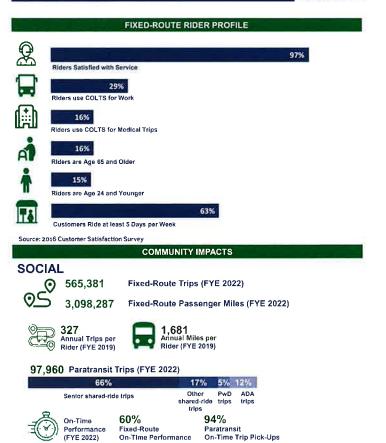
Effective Fare (Total Fare Revenue / Passenger Boardings)

Source: dotGrants Reporting

Fiscal Year 2022-23 / 214

# COUNTY OF LACKAWANNA TRANSIT SYSTEM (COLTS) PERFORMANCE REVIEW EXECUTIVE SUMMARY







pennsylvania

DEPARTMENT OF TRANSPORTATION

## TRANSIT PERFORMANCE REVIEW

#### COMMUNITY IMPACTS

#### **ECONOMIC**



\$2.7M Spent doing Business

With Pennsylvania Vendors (FYE 2022)



\$3.7M

M Operator Salaries & Wages (FYE 2022)

\$28.31 Average Fixed-Route Hourly Driver Wage (FYE 2022)

Sources: FYE 2022 dotGrants and Agency Reporting

| ACT 44 PERFORMANCE METRICS |                                    |                           |                          |                           |                          |
|----------------------------|------------------------------------|---------------------------|--------------------------|---------------------------|--------------------------|
|                            | INCREASE<br>Passengers / RVH       | TARGET<br>(2021)<br>14.41 | ACTUAL<br>(2021)<br>5.28 | CURRENT<br>(2022)<br>6.24 | FUTURE<br>(2027)<br>6.40 |
| T 🔞                        | CONTAIN Operating Cost / RVH       | \$115.23                  | \$112.77                 | <b>\$105.18</b>           | \$121.93                 |
| P                          | INCREASE Operating Revenue / RVH   | \$16.71                   | \$8.68                   | \$8.59                    | \$9.96                   |
| \$                         | CONTAIN Operating Cost / Passenger | \$8.00                    | \$21.35                  | \$16.85                   | \$19.06                  |

#### BEST PRACTICES

- Surveyed fixed-route operators and integrated respondent data for postpandemic service adjustments.
- Implemented a secondary verification method to ensure accurate measurement and reporting of on-time performance.
- Successfully negotiated advertising contracts to diversify income streams.
- Created e-mail accounts for all employees as a central means of communication.
- Produced in-house training videos.

#### OPPORTUNITIES FOR IMPROVEMENT

- Conduct a Customer Satisfaction Survey
- Expand service guidelines to include criteria conductive to productive transit usage.
- Adjust quarterly accounts payable reconciliation to a monthly timeframe.
- Develop an internal controls process to ensure financial information is reported accurately and consistently
- Develop a Code of Conduct to formalize guidelines for ethical behavior.

215 / Pennsylvania Public Transportation Performance Report

Source: FYE 2022 dotGrants and Agency Reporting

# COLTS PERFORMANCE REVIEW EXECUTIVE SUMMARY



| Other Fixed-Route Performance Statistics                    | FYE 2019 | FYE 2022 |
|---|----------|----------|
| Operating Revenue / Operating Cost                          | 14.0%    | 8.2%     |
| Operating Cost / Total Vehicle-Hours                        | \$78.14  | \$100.80 |
| Operating Cost / Total Vehicle-Miles                        | \$7.21   | \$8.43   |
| Total Passengers / Total Vehicle-Hours                      | 9.28     | 5.98     |
| Operating Cost / RVM  | \$7.97   | \$9.07   |
| RVM / Total Vehicle-Miles                                   | 90.4%    | 92.9%    |
| RVH / Total Vehicle-Hours                                   | 84.2%    | 95.8%    |
| Operating Subsidy / Passenger Trip                          | \$7.25   | \$15.48  |
| Farebox Recovery  | 12.9%    | 5.9%     |
| Note: Does not include ADA Paratransit Operating Statistics |          |          |

| Fixed-Route Annual Operating Statistics | FYE 2019    | FYE 2022    |
|---|-------------|-------------|
| Vehicles in Maximum Service (VOMS)      | 31          | 31          |
| Operating Cost                          | \$8,534,815 | \$9,529,435 |
| Operating Revenues                      | \$1,191,041 | \$778,072   |
| Operating Subsidies                     | \$7,343,774 | \$8,751,363 |
| Total (Actual) Vehicle-Miles            | 1,184,499   | 1,130,675   |
| Revenue Vehicle-Miles (RVM)             | 1,070,630   | 1,050,230   |
| Total Vehicle-Hours                     | 109,231     | 94,539      |
| Revenue Vehicle-Hours (RVH)             | 91,989      | 90,599      |
| Total Passenger Trips                   | 1,013,542   | 565,381     |
| Senior Passenger Trips                  | 191,983     | 124,295     |

Note: Does not include ADA Paratransit Operating Statistics



COLTS Fixed-Route Bus at the Scranton Intermodal Center



#### TRANSIT PERFORMANCE REVIEW

#### FLEET SNAPSHOT



4 Total Vehicles



3 Heavy-Duty Buses

20 Light-Duty Small Buses

9 Vans

System Reliability

238,409

Miles per Major Bus Breakdown



Heavy-Duty Bus

26,200

Estimated Annual Miles Per Bus

Light-Duty Small Bus

14,500

Estimated Annual Miles Per Bus



Van

11,600

Estimated Annual Miles Per Van

Source: 2023 Capital Planning Tool Odometer Readings and Agency Reporting

#### HIGH-LEVEL FINANCIAL INDICATORS



Total Cash Reserves / Total Operating Expenses FYE 2019 FYE 2022 \$1.09 \$1.08

Effective Fare (Total Fare Revenue / Passenger Boardings)

Source: dotGrants Reporting

Fiscal Year 2022-23 / 218

#### ENDLESS MOUNTAINS TRANSPORTATION AUTHORITY (BeST)

ENDLESS MOUNTAINS TRANSPORTATION AUTHORITY (EMTA, BeST)



PERFORMANCE REVIEW EXECUTIVE SUMMARY

## FIXED-ROUTE RIDER PROFILE Riders Satisfied with Service 11% Riders use BeST for Work Riders use BeST for Medical Trips Riders are Age 65 and Older 54% Riders are Age 24 and Younger 30% Customers Ride at least 5 Days per Week Source: 2018 Customer Satisfaction Survey COMMUNITY IMPACTS SOCIAL 102,702 Total Trips (FYE 2019) Fixed-Route Bus 65,152 Total Trips (FYE 2022)

On-Time
Performance Goal
(FYE 2022)

Paratransit
On-Time Performance Goal
(FYE 2022)

44,653

44,445

Shared-Ride & 84,599

Total Trips (FYE 2019)

Total Trips (FYE 2022)

Total Trips (FYE 2019)

Source: FYE 2022 dolGrants and Agency Reporting

Senior Ridership



#### TRANSIT PERFORMANCE REVIEW

#### COMMUNITY IMPACTS

#### **ECONOMIC**



88 Local Pennsylvania Jobs (FYE 2022)



\$1.8M Operator Salaries and Wages (FYE 2022)

\$17.11 Average Fixed-Route Hourly Driver Wage (FYE 2022)

Sources: FYE 2022 dotGrants and Agency Reporting

|    | ACT 44 PERFORMANCE METRICS         |                          |                          |                            |                          |
|----|------------------------------------|--------------------------|--------------------------|----------------------------|--------------------------|
|    | INCREASE<br>Passengers / RVH       | TARGET<br>(2021)<br>7.12 | ACTUAL<br>(2021)<br>2.28 | OBSERVED<br>(2022)<br>2.92 | FUTURE<br>(2027)<br>3.23 |
|    | CONTAIN Operating Cost / RVH       | \$78.79                  | \$70.93                  | \$83.35                    | \$96.63                  |
| M  | INCREASE Operating Revenue / RVH   | \$8.29                   | \$5.20                   | \$5.06                     | \$5.87                   |
| \$ | CONTAIN Operating Cost / Passenger | \$11.07                  | \$31.10                  | \$28.51                    | \$29.96                  |

#### **BEST PRACTICES**

- BeST maintains a route guarantee for campus shuttle service.
- BeST leads collaboration efforts when pursuing joint discretionary grant opportunities.
- BeST launched a social media campaign to fill critical maintenance vacancies

#### OPPORTUNITIES FOR IMPROVEMENT

- Create a service standards policy, including a goal for on-time performance.
- Ensure timely submittal of shared-ride reimbursement invoices.
- Develop an internal controls process to ensure financial information is reported accurately, consistently, and timely to oversight entities.

Piscal Year 2022-23 / 220

#### BeST PERFORMANCE REVIEW EXECUTIVE SUMMARY



| Other Fixed-Route Performance Statistics                    | FYE 2019 | FYE 2022 |
|---|----------|----------|
| Operating Revenue / Operating Cost                          | 8.9%     | 6.1%     |
| Operating Cost / Total Vehicle-Hours                        | \$71.22  | \$76.65  |
| Operating Cost / Total Vehicle-Miles                        | \$3.46   | \$3.65   |
| Total Passengers / Total Vehicle-Hours                      | 4.42     | 2.69     |
| Operating Cost / RVM  | \$3.73   | \$3.73   |
| RVM / Total Vehicle-Miles                                   | 92.8%    | 97.7%    |
| RVH / Total Vehicle-Hours                                   | 88.3%    | 92.0%    |
| Operating Subsidy / Passenger Trip                          | \$14.68  | \$27.24  |
| Farebox Recovery  | 3.5%     | 2.4%     |
| Note: Does not Include ADA Paratransit Operating Statistics |          |          |

| Fixed-Route Annual Operating Statistics | FYE 2019    | FYE 2022    |
|---|-------------|-------------|
| Vehicles in Maximum Service (VOMS)      | 11          | 10          |
| Operating Cost                          | \$1,653,678 | \$1,857,451 |
| Operating Revenues                      | \$146,467   | \$112,800   |
| Operating Subsidies                     | \$1,507,211 | \$1,774,651 |
| Total (Actual) Vehicle-Miles            | 478,069     | 509,485     |
| Revenue Vehicle-Miles (RVM)             | 443,808     | 497,608     |
| Total Vehicle-Hours                     | 23,218      | 24,232      |
| Revenue Vehicle-Hours (RVH)             | 20,495      | 22,284      |
| Total Passenger Trips                   | 102,702     | 65,152      |
| Senior Passenger Trips                  | 14.046      | 10,063      |

Note: Does not include ADA Paratransit Operating Statistics



BeST Fixed-Route Bus in downtown Towarda, PA



#### TRANSIT PERFORMANCE REVIEW

#### FLEET SNAPSHOT



67 Total Vehicles 40 Light-Duty Buses

6 Vans

21 Minivans



Light-Duty Bus

37,000

Estimated Annual Miles per Bus



Van 31,000

Estimated Annual Miles per Bus



Minivan

32,000

Estimated Annual Miles per Bus

Source: 2023 Capital Planning Tool and FYE 2022 dotGrants Reporting

# HIGH-LEVEL FINANCIAL INDICATORS FYE 2022 FYE 2019



Total Reserves /
Total Operating Expenses

FYE 2019 FYE 2022 \$0.56 \$0.67

Effective Fare (Total Fare Revenue / Passenger Boardings)

Source: dotGrants Reporting

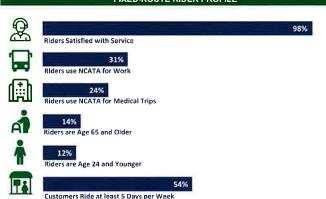
Piscal Year 2022-23 / 222

Fiscal Year 2022-23 / 222

## NEW CASTLE AREA TRANSIT AUTHORITY (NCATA) PERFORMANCE REVIEW EXECUTIVE SUMMARY



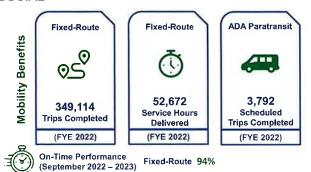
#### FIXED-ROUTE RIDER PROFILE



Source: 2022 NCATA Customer Satisfaction Survey

#### **COMMUNITY IMPACTS**

#### SOCIAL



Source: FYE 2022 dotGrants and Agency Reporting



#### TRANSIT PERFORMANCE REVIEW

#### COMMUNITY IMPACTS

#### **ECONOMIC**



\$870K Spent Doing Business

With Pennsylvania Vendors (FYE 2022)

\$1.9M Operator Salaries & Wages (FYE 2022)



\$25.03

Average Hourly Fixed-Route Bus Driver Wage (FYE 2022)

Sources: FYE 2022 dotGrants and Agency Reporting

#### **ACT 44 PERFORMANCE METRICS**

|     | INCREASE<br>Passengers / RVH       | TARGET<br>(2022)<br>11.80 | ACTUAL<br>(2022)<br>6.63 | AUDITED<br>(2023)<br>7.09 | FUTURE<br>(2028)<br>7.83 |
|-----|------------------------------------|---------------------------|--------------------------|---------------------------|--------------------------|
| Ţ.Ş | CONTAIN Operating Cost / RVH       | \$126.55                  | \$130.03                 | \$130.67                  | \$152.95                 |
| M   | INCREASE Operating Revenue / RVH   | \$15.96                   | \$5.55                   | \$7.30                    | \$8.46                   |
| -   | CONTAIN Operating Cost / Passenger | \$10.73                   | \$19.62                  | \$18.43                   | \$19.37                  |

#### **BEST PRACTICES**

- Prioritized rider safety and the customer experience to retain ridership on its most popular route during the pandemic
- Offers an early retirement program for drivers where the Authority pays half of health insurance expenses until the individual reaches the age of 65.
- Conducted a peer exchange with IndiGO to understand the lessons learned for implementing a new Fixed-Route Intelligent Transportation System for the fleet.

#### OPPORTUNITIES FOR IMPROVEMENT

Develop microtransit productivity measures
Conduct a bus stop inventory and conditions

assessment,

- Determine cost savings from reduced commuter service and assess opportunities to sustainably reinvest these resources within the fixed-route system.
- Determine the appropriate technology when considering farebox replacement options.

Fiscal Year 2022-25 / 224

# NCATA PERFORMANCE REVIEW EXECUTIVE SUMMARY



| Other Fixed-Route Performance Statistics                    | FYE 2019 | FYE 2022 |
|---|----------|----------|
| Operating Revenue / Operating Cost                          | 12,3%    | 4.4%     |
| Operating Cost / Total Vehicle-Hours                        | \$114.44 | \$128.89 |
| Operating Cost / Total Vehicle-Miles                        | \$5,45   | \$7.12   |
| Total Passengers / Total Vehicle-Hours                      | 10.78    | 6.20     |
| Operating Cost / RVM  | \$5,63   | \$7.39   |
| RVM / Total Vehicle-Miles                                   | 96.9%    | 96.3%    |
| RVH / Total Vehicle-Hours                                   | 98.0%    | 97.9%    |
| Operating Subsidy / Passenger Trip                          | \$9.30   | \$19.87  |
| Farebox Recovery  | 10.9%    | 3,4%     |
| Note: Does not include ADA Paratransit Operating Statistics |          |          |

| Fixed-Route Annual Operating Statistics | FYE 2019    | FYE 2022    |
|---|-------------|-------------|
| Vehicles in Maximum Service (VOMS)      | 25          | 25          |
| Operating Cost                          | \$6,036,341 | \$6,349,103 |
| Operating Revenues                      | \$747,548   | \$267,300   |
| Operating Subsidies                     | \$5,315,793 | \$6,072,803 |
| Total (Actual) Vehicle-Miles            | 1,112,267   | 891,342     |
| Revenue Vehicle-Miles (RVM)             | 1,077,866   | 858,617     |
| Total Vehicle-Hours                     | 52,981      | 49,260      |
| Revenue Vehicle-Hours (RVH)             | 51,943      | 48,222      |
| Total Passenger Trips                   | 571,346     | 305,606     |
| Senior Passenger Trips                  | 84,340      | 50,266      |

Note: Does not include ADA Paratransit Operating Statistics



NCATA Compressed Natural Gas (CNG) Fixed-Route Bus



#### TRANSIT PERFORMANCE REVIEW

#### FLEET SNAPSHOT



32 Total Vehicles

Estimated Annual Miles per Vehicle



20 Large Heavy-Duty Buses 3

35,200



7 Small Heavy-Duty Buses 27,000

Source: 2023 Capital Planning Tool and FYE 2022 dotGrants Reporting

# FYE 2019 FYE 2022 FYE 2019 \$1.15

Total Reserves /
Total Operating Expenses

FYE 2019 FYE 2022 \$1.15 \$0.71

Effective Fare (Total Fare Revenue / Passenger Boardings)

Source: dolGrants Reporting

#### POTTSTOWN AREA RAPID TRANSIT (PART)

#### POTTSTOWN AREA RAPID TRANSIT (PART) PERFORMANCE REVIEW EXECUTIVE SUMMARY



99%

#### FIXED-ROUTE RIDER PROFILE

Riders Satisfied with Service



24% Riders use PART for Work



27%



Riders are Age 65 and Older



11% Riders are Age 24 and Younger



Customers Ride at least 5 Days per Week

Source: 2022 Customer Satisfaction Survey

#### COMMUNITY IMPACTS

#### SOCIAL

**241,943** Fixed-Route Trips (FYE 2019)

141,146

Fixed-Route Trips (FYE 2022)

Senior Trips (FYE 2022)

44,206 Senior Trips (FYE 2019)

5,614

26,342

ADA Paratransit Trips (FYE 2019)

3,699

ADA Paratransit Trips (FYE 2022)

On-Time Performance Goal (FYE 2022)

Fixed-Route Bus 85%

ADA Paratransit

85%

Source: FYE 2022 dotGrants and Agency Reporting



#### TRANSIT PERFORMANCE REVIEW

#### COMMUNITY IMPACTS

#### **ECONOMIC**



\$2.2M Annual Investment Local Economy (FYE 2022)



\$25.75 Average Fixed-Route Hourly Driver Wage (FYE 2022)

Sources: FYE 2022 dotGrants and Agency Reporting

| ACT 44 PERFORMANCE METRICS |                                    |                           |                          |                          |
|----------------------------|------------------------------------|---------------------------|--------------------------|--------------------------|
|                            | INCREASE<br>Passengers / RVH       | TARGET<br>(2022)<br>14.20 | ACTUAL<br>(2022)<br>6.76 | FUTURE<br>(2027)<br>7.46 |
| T.                         | CONTAIN Operating Cost / RVH       | \$17.46                   | \$6.99                   | \$8.10                   |
| A                          | INCREASE Operating Revenue / RVH   | \$129.30                  | \$115.86                 | \$134.31                 |
| \$                         | CONTAIN Operating Cost / Passenger | \$9.12                    | \$17.15                  | \$18.02                  |

#### **BEST PRACTICES**

- PART holds an annual gift drive called "Take PART, Give Back" that discounts fares for participating customers.
- PART raises fares biannually to ensure operating revenues keep pace with inflation per Act 89 and to minimize pricing out vulnerable customers from significant and infrequent fare increases,

#### OPPORTUNITIES FOR IMPROVEMENT

- Resume efforts to develop a targeted marketing strategy as recommended in the 2018 Action Plan.
- Pursue a business relationship with the new hospital in Pottstown as a potential source of new ridership.
- Update Transit Development Plan (TDP) scenarios to factor post-pandemic travel

Fiscal Year 2022-23 / 228 227 / Pennsylvanía Public Transportation Performance Report

# POTTSTOWN AREA RAPID TRANSIT (PART) PERFORMANCE REVIEW EXECUTIVE SUMMARY



| Other Fixed-Route Performance Statistics                    | FYE 2019 | FYE 2022 |
|---|----------|----------|
| Operating Revenue / Operating Cost                          | 14,7%    | 6.0%     |
| Operating Cost / Total Vehicle-Hours                        | \$110.26 | \$115,86 |
| Operating Cost / Total Vehicle-Miles                        | \$7.48   | \$8.73   |
| Total Passengers / Total Vehicle-Hours                      | 12.71    | 6,76     |
| Operating Cost / RVM  | \$8.06   | \$8.73   |
| RVM / Total Vehicle-Miles                                   | 92.8%    | 100.0%   |
| RVH / Total Vehicle-Hours                                   | 100.0%   | 100,0%   |
| Operating Subsidy / Passenger Trip                          | \$7,48   | \$16.11  |
| Farebox Recovery  | 13.8%    | 6.0%     |
| Note: Does not include ADA Paratransit Operating Statistics |          |          |

| Fixed-Route Annual Operating Statistics | FYE 2019    | FYE 2022<br>5 |  |
|---|-------------|---------------|--|
| Vehicles in Maximum Service (VOMS)      | 5           |               |  |
| Operating Cost                          | \$2,099,208 | \$2,420,306   |  |
| Operating Revenues                      | \$308,899   | \$145,949     |  |
| Operating Subsidies                     | \$1,810,494 | \$2,274,357   |  |
| Total (Actual) Vehicle-Miles            | 280,654     | 277,258       |  |
| Revenue Vehicle-Miles (RVM)             | 260,365     | 277,258       |  |
| Total Vehicle-Hours                     | 19,039      | 20.890        |  |
| Revenue Vehicle-Hours (RVH)             | 19,039      | 20,890        |  |
| Total Passenger Trips                   | 241,943     | 141,146       |  |
| Senior Passenger Trips                  | 44,206      | 26,342        |  |

Note: Does not include ADA Paratransit Operating Statistics



TACT Fixed-Route Bus in downlown Kittanning, PA



#### TRANSIT PERFORMANCE REVIEW

#### FLEET SNAPSHOT



9 Total

Total Vehicles



7 Heavy-Duty Buses

2 Light-Duty Buses

System Reliability 139,000

Miles per Major Bus Breakdown



Heavy-Duty Bus

24,300

Estimated Annual Miles per Bus



Light-Duty Bus

11,000

Estimated Annual Miles per Bus

Source: 2023 Capital Planning Tool and FYE 2022 dotGrants Reporting

#### HIGH-LEVEL FINANCIAL INDICATORS



Total Cash Reserves / Total Operating Expenses \$1.20 FYE 2022 \$1.02

Effective Fare (Total Fare Revenue / Passenger Boardings)

Source: dotGrants Reporting

Pennsylvania Public Transportation Performance Report



#### GLOSSARY OF TERMS

#### **URBAN AND RURAL SYSTEMS**

Act 44: Pennsylvania Act 44 of 2007 Act 44 Fixed-Route Distribution Factors: Factors used to determine the amount of operating assistance available for distribution to local transportation organizations under Section 1513 of Act 44. Factors include total passengers, senior passengers, revenue vehicle hours, and revenue vehicle miles counted in fixed route public transportation service and ADA complementary paratransit service.

Act 89: Pennsylvania Act 89 of 2013

**Fixed Route Public Transportation Service:** Defined by Act 44 as regularly-scheduled general public transportation that is provided according to published schedules along designated routes, with specified stopping points for the taking on and discharging of passengers.

Operating Expenses: Defined by Act 44 as total expenses required to continue service to the public and to permit needed improvements in service which are not self-supporting and otherwise for any purpose in furtherance of public passenger transportation.

Operating Revenue: Defined by Act 44 as the lotal revenue earned by a local transportation organization through its transit operations. The term includes passenger fares, reimbursement in lieu of fares for senior passengers, charter revenue, school bus revenue, advertising revenue, and other miscellaneous revenue such as public and private route quarantee funds.

Paratransit Service: Defined by Act 44 as transit service operating on a non-fixed route basis in order to provide complementary transportation service to persons who are functionally unable to use fixed route public transportation service, as required by the Americans with Disabilities Act of 1990.

Revenue Vehicle Hours: Defined by Act 44 as the total amount of time calculated in hours during which vehicles are in service and available for public use in fixed route public transportation service and paratransit service. The term does not include deadhead hours.

Revenue Vehicle Miles: Defined by Act 44 as the total amount of distance calculated in miles during which vehicles are in service and available for public use in fixed route public transportation service and paratransit service. The term does not include deadhead miles.

**Senior Passengers:** Defined by Act 44 as senior citizens (persons who are at least 65 years of age) who ride on fixed route public transportation service.

**Total Passengers:** Defined by Act 44 as the total of all originating passengers plus transfer passengers carried on fixed route public transportation service and paratransit service.

#### COMMUNITY TRANSPORTATION

**65+ (Senior Citizen) Passenger Trips:** The number of one-way passenger trips reported for persons 65 years of age or older. Senior citizens are responsible for a portion (approximately 15%) of the general public fare for Community Transportation

(shared-ride) service. The state reimburses the Community Transportation provider the difference between the passenger portion and full fare.

Average Shared-Ride Cost per Trlp: The average expense of providing a one-way shared-ride trip, calculated by dividing the total expense associated with shared-ride service by total trips.

Average Shared-Ride Fare: The average amount collected from the passenger and/ or a sponsoring agency for a one-way shared-ride trip, calculated by dividing the shared-ride fare structure revenue by total trips.

**Department Approved Service (DAS):** Shared-ride service data which, on the basis of prior written approval, may be included in Section 1513 data.

**Exclusive Human Service Program Contracts**: Service that is paid for by a Human Service program and is available exclusively to clients of that program. Service falls outside of the defined parameters for shared-ride fare structure.

Ecolane Schedule Software: A web-based, automated scheduling technology for paratransit service.

**MATP:** Medical Assistance Transportation Program (NEMT – non-emergency medical transportation) funded by the Pennsylvania Department of Human Services.

**Non-Public Trips:** Trips that are provided for an exclusive group of passengers at a negotiated rate. This service falls outside of the defined parameters of Shared-Ride transportation.

PwD: Rural Transportation Program for Persons with Disabilities. Persons with disabilities pay a portion (approximately 15%) of the general public fare for Community Transportation (shared-ride) service. The Commonwealth reimburses the Community Transportation provider the difference between the passenger portion and full fare.

Shared-Ride: Demand-responsive transportation that is available to the general public, operates on a non-fixed-route basis, and charges a fare to riders. The publicized service operates within a defined geographic area and during pre-determined days and hours of service. The first fare-paying passenger to enter the vehicle may not refuse to share the vehicle with other passengers during a given trip. For reporting purposes, all service using the same shared-ride fare structure that is used for the general public is reported in the shared-ride statistics.

Shared-Ride Escorts: Individuals who accompany passengers on shared-ride trips to support the physical, cognitive, or social needs of those passengers who require assistance. Shared-Ride Escorts are not included in total shared-ride trip statistics.

**Total Trips:** The number of one-way passenger trips reported for general public shared-ride service. This includes passengers who are 65 years of age or older, as well as those under 65.

#### PASSENGER RAIL

**Train-Miles:** The number of miles when a train is "in service" and available for public use.

Fiscal Year 2022-23 / Pennsylvania Public Transportation Performance Report



#### Index Indiana County Transit Authority (IndiGo) Α Allied Coordinated Transportation Services, Inc. (ACTS) 13, 15, 32, 51 Altoona Metro Transit (AMTRAN) L В Blair Senior Services, Inc. 13-14, 32, 63 М Bucks County Transport, Inc. 13, 67 Mercer County Regional Council of Governments (MCRCOG/SVSS-MCCT) Butler County (BART) 13-14, 69 Mid County Transit Authority (TACT). 14, 32, 139, 141 Mid Mon Valley Transit Authority (MMVTA). 11, 16, 143 С Ν Centre Area Transportation Authority (CATA) 11, 13-14, 79, 81 Chester County Department of Community Transit. 14, 32, 85 Clarion County Transportation. 13-14, 87 Community Transit of Delaware County. 13, 15, 89 County of Lackawanna Transit System (COLTS). 11, 13, 15, 32, 91, 93, 206, 215, 217 Passenger Rail 200 D Rural Systems 12 Ε Endless Mountains Transportation Authority (BeST Transit) 12-14, 16, 32, 103, 105, 206, 219, 221 Somerset County Transportation System STEP, Inc. 5, 13-15, 32, 167 Suburban Transit Network, Inc. (TransNet) 13, 16, 169, Fayette Area Coordinated Transportation (FACT) 11, 13, 15, 111, 113 Forest County Transportation 13, 15, 115 G Т Н

Fiscal Year 2022-23 / 238

### INDEX

| U   |                            |
|---|----------------------------|
| Urban Systems   |                            |
| W   |                            |
| Washington County Transportation Authority (WCTA) Wayne County Transportation System (WCTS) |                            |
| Westmoreland County Transit Authority (WCTA)  | 11-13, 16, 32, 39, 187, 18 |



## ON THE COVER...

(Top Row L to R then Bottom Row L to R)

Somerset County Transportation System

Susquehanna Regional Transportation Authority (rabbittransit) Bus

Wayne County Transportation System Bus

Washington County Transportation Authority Bus

Butler Transit Authority Bus













